

I/179712/2024

MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF FEBRUARY, 2024

Subject	Minutes of the District Development Committee meeting for the month of February, 2024
Date & Time	21 st February, 2024 at 11:00 AM
Venue	Training Centre of Handloom & Textile Office, SSM
Members Present	Annexure-1

The meeting was presided over by **Shri Rahul Kumar Gupta, IAS, District Commissioner**, South Salmara Mankachar District.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 29/01/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl. No.	Sector	Administrative Department	Scheme/Project /Programme	Issues discussed/Decisions taken	Action to be taken by
1	SOCIAL	W&CD	Model AWCs	DSWO, SSM informed the house that out of sanctioned 20 Nos of AWCs under RIDF-1.RIDF-2, SOPD, NiDA scheme , 4(Four) nos of Model AWCs have been completed and construction of 10(Ten) nos of AWCs are going on . Out of the remaining 6(six) which have land issues, land settlement for 2 Nos of AWCs have been completed and land identification for 4(Four) Nos of AWCs are yet to be done. The Chair instructed DSWO, SSM to expedite the process and ensure timely completion of the schemes.	DSWO,SSM
			SAM / MAM children	DSWO, SSM also informed the house that 280 & 1563 nos of SAM & MAM children have been rehabilitated in SSM district.	
			Child marriage	DSWO,SSM also informed the house that nil cases of Child marriage have been reported from Gaon Panchayat and ICDS Project from April 2023 to Nov, 2023	
			Sanitary Napkin Vending Machine Installation	DSWO, SSM also informed the house that 21 vending machines have been installed out of 32 and the remaining will be installed within this month. The Chair instructed to complete the work within the stipulated time.	DSWO,SSM

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2	INFRASTRUCTURE	PHED	FHTC status	EE, PHED, SSM informed the house that 81.68% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 73.49%.	
			Handed over of completion schemes to PRIs	EE, PHED, SSM informed the house that out of 115 nos. of completed schemes as per field, all schemes have been handed over to PRIs.	
			Formation of WUCs against schemes /bank account opening of WUCs	EE, PHED, SSM informed the house that against total no. of 285 schemes, 285 WUCs have been formed by NGOs and out of 285 WUCs; bank a/c opening has been completed against 268 WUCs.	
			Jalshala planned & Availability of running water supply	EE, PHED, SSM informed the house that out of 10 Jalshala planned, 6 Nos. of Jalshala has been conducted. The Chair instructed to complete the remaining 4(Four) nos of schemes within this month. He also informed the house that 100% progress of running water facility made available in School & AWCs has been achieved.	EE,PHED,SSM
			Declaration & certification of HGJ villages	EE, PHED, SSM informed the house that out of 20 nos of reported HGJ villages, 19 villages have been certified as HGJ villages.	
			Physical progress of IHHL & Community Soak Pit	EE, PHED, SSM informed the house that 73.80% physical progress has been achieved under IHHL.	
			Aspiring/Rising category in connection with ODF plus	EE, PHED, SSM informed the house that Out of total 147 villages, 142 villages are in aspiring category and 5 are in rising category in connection with ODF PLUS villages. The chair instructed EE, PHED, SSM to take necessary steps in upgrading those aspiring villages into Rising one.	
			Plastic Waste Management Units	EE, PHED, SSM informed the house that 3 nos of Plastic Waste Management Units (PWMU) construction have been completed whose Machineries are yet to be received from state. The electrification completed by P&RD and charging will be done by APDCL. The CEO, ZP, SSM instructed SDE, APDCL, SSM to complete the charging activities at an earliest.	SDE, APDCL, SSM
				The Chair instructed ADC(PHE), SSM to issue a show cause Notice to Rudra Karmakar ,TO, SBM-G for not attending the DDC meeting in scheduled time and remain absent without prior intimation.	ADC(PHE),SSM
			Impose fine for delaying the completion of schemes	The Chair instructed ADC (PHE), SSM and EE, PHED, SSM to impose fine on contractor for delaying the completion of PHE schemes.	ADC(PHE),SSM
	The Chair expressed his dissatisfaction on the matter of money demanding incidence at Block level and it will be considered as serious offence and he also instructed BDOs to take necessary steps at their level against those officials who are engage in those malpractices.	ADC(PHE),SSM & EE,PHED,SSM			

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3	INFRASTRUCTURE	PWD (Building)	Construction work of KGBV under Samagra Siksha Assam at Janata HS School	EE, PWD (B), SSM appraised the house that 77% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Block . He also informed the house that work will be finished within the month of March, 2024.	
			Construction of DTO office building	EE,PWD(B), SSM informed the house of 67% physical progress in construction of RCC 2 (Two) stories DTO Office Building in the district of SSM at Kathalbari. He also informed the house that the Ground floor will be ready for use by the end of March, 2024.	
			Construction work of KGBV under Samagra Siksha Assam at Hamidabad HS School	EE, PWD (B), SSM informed the house that Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Hasmidabad H.S School couldn't be started as the site for the work is not available due to lack of suitable land and the campus of Hamidabad H.S is on verge of erosion by river Brahmaputra. Furthermore, the Contractor expressed his unwillingness to execute the work and requested to withdraw the work from him, which has been already intimated to the higher authority and new tender will be issued accordingly.	
			Construction of Assam type BDO office building with quarter under SOPD	EE, PWD (B), SSM informed the house that 85% physical progress has been achieved against this scheme and will be completed by 15 th March, 2024.	
			Construction of Indo-Bangla Border Gate in SSM	EE, PWD (B), SSM informed the house that pilling works have already been completed. The Chair instructed ADC (Building), SSM and EE, PWD (B), SSM to jointly visit the site in presence of contractor of the said works.	ADC(Building),SSM & EE,PWD(B),SSM
			Quality works of the schemes	The Chair instructed DPE(SSA), SSM to verify quality of works of the schemes under PWD(B) & ADC(Education),SSM will issue an order in that regard.	DPE(SSA), SSM & ADC(Education),SSM

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4	INFRASTRUCTURE	PWD(Roads)	PMGSY-III	EE, PWD(R),SSM informed the house that 4.20 Km length has been completed out of 5.70 km & remaining length will be completed by March'24 against the work "Construction of Road from H.M. Road to Kanaimara Pt.II via Dayerchar under PMGSY-III for 2020-21."	
			PMGSY-III	EE, PWD(R),SSM informed the house that the work "Construction of Road from South Salmara to Patakata under PMGSY-III for 2020-21" has not yet been cancelled by the CE ,PWD (Roads).The contractor has resumed the work and 200.00 m carpeting work has been completed in last 10 days & work is in progress	
			RIDF-XXVII	EE, PWD(R),SSM informed the house that working estimate has been approved & the balance work will be completed by March'2024 against the work "Road cum Bundh on L/B of River Brahmaputra South Salmara area-South Salmara College to Tumni under RIDF-XXVII of NABARD for the year 2021-22" under 22-South Salmara LAC.	

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5	ECONOMIC DEVELOPMENT	P&RD	PMAY-G completion status	CEO, ZP, SSM informed the house that overall 97.5% completion have been achieved against PMAY-G scheme in respect of SSM district.	
			Preparation of case wise report regarding the gap analysis between payment of consecutive instalments in connection with PMAY-G	CEO,ZP,SSM instructed BDOs of all the three blocks to prepare a case wise report regarding the gap analysis between payment of consecutive instalments in connection with PMAY-G and submit the report accordingly in the next DDC meeting. CEO, ZP, SSM also instructed BDOs to maintain the daily completion rate of PMAY-G and ensure timely saturation of PMAY-G target against SSM district.	BDOs,Fekamari/Mankachar/South Salmara
				CEO, ZP, SSM instructed BDOs to submit the completion status before and after release of material fund in connection with MGNREGA.	
			Release of material fund in connection with MGNREGA.	CEO,ZP,SSM informed ADC(Dev),SSM that a proforma will be shared with ADC(Dev),SSM regarding Amrit Sarovar and Amrit Sarovar will be completed by 26 th Feb, 2024.	BDOs,Fekamari/Mankachar/South Salmara
			Handing over of Amrit Sarovar	CEO,ZP,SSM instructed DPM,ASRLM, SSM that handing over of Amrit Sarovar to SHGs will be done through Jeevika Sakhi. The handing over agreement will be countersigned by GP Secretary and concerned BDO.	
			Sustainable livelihood generation measures	CEO, ZP, SSM instructed DAO, SSM and DFDO, SSM to guide SHGs in taking sustainable livelihood generation measures.	DAO, SSM & DFDO, SSM
			Community Soak pit	CEO, ZP, SSM instructed BDOs to complete the works of ongoing Community Soak pit under MGNREGA and submit the geo-tagged photographs of the same.	BDOs,Fekamari/Mankachar/South Salmara

6 I/179712/2024	ECONOMIC DEVELOPMENT	Agriculture	Status of PMFBY	<p>DAO, SSM informed the house about the status of PMFBY, Rabi 2023 for the notified crops of Summer paddy, potato, rape & mustard, maize</p> <p>DAO, SSM also informed the house that out of 10,000 target under PMFBY (Rabi, 2023-24), 6956 has been achieved as on 15th February, 2024. He also informed the house that the cut-off date for saturation is extended from 15th February, 2024 to 21st February, 2024 due to portal issue.</p>	
Status of PMKISHAN		<p>DAO, SSM informed the house that the saturation process of PM-KISAN will be reached within stipulated time. As on February 15th, 2024 among the target of 31,575 saturation of 24,766 are achieved and 6809 are pending.</p>			
Proposal for plantation of Kaji Nemu on the bank of Amrit Sarovar		<p>DAO, SSM informed the house that Citrus Lemon (Kaji Nemu) may be planted on the bank of Amrit Sarovar by SHGs through voluntary basis. CEO, ZP, SSM instructed BDOs to conduct a training programme among SHGs in convergence with Fishery, Agriculture and AH&V department. CEO,ZP,SSM also instructed to submit estimate for plantation on bank of Amrit Sarovar to be performed by SHGs.</p>	<p>BDOs,Fekamari/ Mankachar/South Salmara</p> <p>DAO,SSM DFDO,SSM DVO,SSM</p>		

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7	SOCIAL	H&FW	BPHU	ACM&HO, SSM informed the house that 68% physical progress has been achieved against the work “Construction of Block Public Health Unit (BPHU) at Gazarikandi BPHC under 15 th FC.	
			Health Sub-Centre under PM ABHIM	ACM&HO, SSM informed the house that out of 19 new health SC building, 9(Nine) nos. has already been started.2 (Two) could be started after demarcation of sites. For remaining 8 (Eight) nos. , work order has yet to be issued by NHM Head Office.	
			6 bedded wards under Emergency Covid Response Plan-II	ACM&HO, SSM informed the house that out of 11(Eleven) Nos of sanctioned 6 bedded wards under Emergency Covid Response Plan-II, construction works of 8Nos of ward have been going on. He also informed the house that Out of remaining 3 (Three), 1(One) will be started very soon by the contactor, 1(One) stopped due to Labour issue, 1(One) stopped due to Land filling. The Chair instructed to start the construction works at Kakripara SD at an earliest.	JDHS,SSM ACM&HO, SSM
			Geo-tagged photographs of construction works	The ADC (Health), SSM raised the issue of not putting the starting date of construction activities on the geo-tagged photographs enclosed in the ppt in connection with DDC meeting. He also directed JDHS, SSM to ensure presence of Engineer (Health), SSM in the next DDC meeting and any non-avoidable problems for not attending the meeting should be addressed to Higher authority in written prior to the next DDC meeting.	ACM&HO, SSM
			follow up the tendering process	The Chair instructed ACM&HO, SSM to follow up the tendering process of Ayushman Card. District Data Manager/Health Officials have been instructed to follow up for tendering in portal.	ACM&HO, SSM
			Alternate land for canteen in SDCH, Hatsingimari	ACM&HO, SSM inform the house that as site of Canteen was replaced by blood bank in SDCH, Hatsingimari, Alternate land for canteen is to be identified. The Chair instructed ACM&HO, SSM to submit a proposal to set up the canteen at an alternate site to District Authority.	ACM&HO, SSM

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8	SOCIAL	FPD& CA	NFSA-13	ADS, FPD&CA, SSM informed the house that 99.24% progress has been achieved in connection with Aadhaar seeding of RCs in respect of SSM district.	
			e-POS	ADS, FPD&CA, SSM also informed the house that 430 nos e-POS have been installed in South Salmara Mankachar district. He also informed the house that 96.38% has been achieved in connection with e-POS transaction against the state average of 96.18%.	
			Regular activities	ADS, FPD&CA, SSM also informed the house that activities like celebration of Anna Sewa Din, Inspection of Grocery markets, inspection of gas agencies are going on regular manner.	
9	INFRASTRUCTURE	Water Resource	Schemes for pro-siltation measures(2023-24)	EE, WRD, SSM informed the house about the physical progress of 3(Three) Nos. of schemes for pro-siltation measures that have been sanctioned at Berabhanga (physical progress 58%), Newajespur (physical progress 55%), Kokradonga (physical progress 49%) under Water Resource department.	
			Visiting in site	ADC (Rev.), SSM visited the sites of porcupines being laid at the embankments as instructed by the Chair in the last DDC meeting.	
10	ECONOMIC DEVELOPMENT	ASRLM	Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 69898 nos of household have been mobilized against the target of 83313 under DAY-NRLM.The Chair instructed DPM,ASRLM,SSM to expedite the work.	DPM, ASRLM, SSM
			SHGs	DPM, ASRLM, SSM informed the house that total 6214 nos of SHGs have been achieved under DAY-NRLM.	
				DPM, ASRLM, SSM informed the house that in connection with PM visit programme to Kaziranga, 20 nos of "Lakhpati baideu" have been identified for the said purpose.	

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11	ECONOMIC DEVELOPMENT	Employment Exchange	Registration of job seekers	Asstt. Employment Officer, SSM informed the house that total 18,095 nos of jobseekers have been registered as on 16/02/2024.	
			Mission Mode Project	Asstt. Employment Officer, SSM informed the house that Employment Exchange Hatsingimari has been implementing a Mission Mode Project for interlinking of Employment Exchanges under National Career Service Project.	
			Mega Career Counselling Programme	Asstt. Employment Officer, SSM informed the house that Employment Exchange Hatsingimari conducted a Mega Career Counseling programme on 2 nd February, 2024 at Janata H.S School, Kharuabandha with a renowned counselor virtually, where 83 numbers of students participated along with Hatsingimari College, Rainbow English Academy and Friendship Imperial School also joined the virtual programme.	
12	ECONOMIC DEVELOPMENT	Skill Development	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed.	
			5 job roles under PSDTP	DPM, Skill Development, SSM informed the house that 5 (Five) nos. of job roles have been identified under PSDTP scheme namely- Vermicompost producer, Assistant Electrician, Multi-Skill Technician(Electrical), Electric Vehicle Service Technician, Bridal, Fashion & Portfolio make-up artist.	
			Training programme for 5 job roles under PSDTP	DPM, Skill Development, SSM also informed that total 125 nos trainee have been enrolled for training programme for 5 job roles under PSDTP.(25 trainee for each job role)	
			Survey in 4 model villages	DPM,Skill Development, SSM informed the house that survey was done in 4 model villages and a list was prepared on the skills needed and demand in particular villages and has been submitted to the MSDE.	

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13	REFORMS, GOVERNANCE FACILITATION & REGULATION	Forest	Crusher work	This Chair instructed ADC (DEV) to inspect the stone crushing units.	ADC (DEV),SSM
14	ECONOMIC DEVELOPMENT	Fishery	Fin Fish Hatchery & Mini Feed Mill under PMMSY	The Chair instructed DFDO,SSM to complete the Fin Fish hatchery at Pipulbari Pt-IV & Mini Feed Mill at Kukurmara under PMMSY(2023-24) within February, 2024	DFDO,SSM
15	SOCIAL	Education	ACR under RIDF	DPE (SSA), SSM informed the house that out of 175 physical target of ACR, 135 units have been completed and ongoing 40 units will be completed within 5 th March, 2024 under RIDF scheme (2023-24).	
PM SHRI			DPE (SSA), SSM informed the house about the status of construction activities at Janata HS School, AA Latif Girls Institution and Sarkarergram ME School under PM Shri scheme, 2023-24. The Chair instructed to ensure timely completion of the schemes within the stipulated time.	DPE(SSA),SSM	
Prepare the list of approach road to schools			This Chair instructed DPE (SSA), SSM to prepare the list of approach roads to school needed and submit accordingly to CEO, ZP SSM	DPE(SSA),SSM	
Children & Adolescents Libraries & Digital Infrastructure (2023-24)			DPE (SSA), SSM informed the house that construction of 33 Nos of "Children & Adolescents Libraries & Digital Infrastructure" are going on in SSM district.		
New KGBV Building			DPE (SSA), SSM informed the house that 95% & 75% physical progress have been achieved against the construction of New KGBV buildings at South Salmara & Fekamari respectively.		
Quality check of works			The Chair instructed DPE (SSA), SSM to check the quality of the works that have been going on.	DPE (SSA), SSM	

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16	ECONOMIC DEVELOPMENT	Animal Husbandry and Veterinary	Rural Backyard Sheep/Goat scheme	DVO, SSM informed the house that 100% physical progress has been achieved under Rural Backyard Sheep/Goat scheme (Ph-I) under NLM. He also informed that Rural Backyard Sheep/Goat scheme (Ph-II) is in progress and expected to be completed by 31 st March 2024. Also a Three Days Farmer's Training and Awareness Workshop on Feed & Fodder Development is also conducted and successfully completed.	
			LHDCP	DVO, SSM informed the house that 96% & 62% physical progress have been achieved against FMD & Brucellosis under LHDCP where as 100% physical progress have been achieved against CSF under LHDCP.	
			Vaccination & AI	Regarding vaccination & AI, DVO, SSM informed the house that 50% physical progress has been achieved against general vaccination & 80.26% physical progress has been achieved against Rashtriya Gokul Mission (AI) till 19 th February 2024.	
17	SOCIAL	Sports & Youth Welfare	CMSGUY	DSO, SSM informed the house that out of 6(Six) playgrounds under CMSGUY, total 4(Four) nos have already been completed. He also informed the house that Janata HS school field, Kharuabandha & Janapriya HS School field; Salkata will be completed by 10 th March, 2024 (LAC and District level games of Khel Maharan & Sanskritik Mahasangram was going on in the Playground) & 15 th March, 2024 (Since the new principal recently took charge, the pending work is going to be completed very soon) respectively. The Chair instructed DSO, SSM to ensure the timely completion of the works.	DSO, SSM
18	INFRASTRUCTURE	Irrigation	FIS under AIBP	AEE (Irrigation), SSM informed the house that 95% & 46% physical progress have been achieved against Kaloo FIS and Jhanjhani FIS under AIBP 2008-09. This Chair instructed AEE (Irrigation), SSM to approach higher authority for providing fund for repairing works at Fekamari.	AEE (Irrigation), SSM

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19 1/179712/2024	INFRASTRUCTURE	APDCL	New sub-stations under AIB scheme	SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub-Division with overall 70% progress.	
20	ECONOMIC DEVELOPMENT	Soil Conservation	Proposal for new schemes	SCD(Sr), Soil Conservation, SSM informed the house that 1 nos of scheme have been proposed under RIDF & 3 nos of schemes have been proposed under SOPD-GA during the year 2023-24. He also informed the house that proposal sent to Director of soil conservation, Govt. of Assam but has not been sanctioned yet. The Chair instructed SCD (Sr), SC, SSM to follow up the matter. He also informed the house about the 2 nos of proposed project of new generation PMKSY-WDC 2.0 under South Salmara Mankachar District.	SCD (Sr), SC, SSM
21	INFRASTRUCTURE	Industry & Commerce	PMEGP	The Superintendent of Industries, SSM informed the house that a total 78 nos of schemes are sponsored of as on 16/02/2024.	
			PMFME	The Superintendent of Industries, SSM informed the house that a total 29 nos. proposal on food processing sector have been sponsored for the year 2023-24 of which 3 are sanctioned, 2 are under process, 18 are pending and 6 are rejected.	
			MSME	The Superintendent of Industries, SSM informed the house that a total nos of Udyam Registration for the year 2023-24 is 801 nos of units and for the month of February is 67 nos.	
			PM VISHWAKARMA	The Superintendent of Industries, SSM informed the house that, the portal has been made operational from 09/11/2023 and District Manager CSC has been directed to on-board all GP's and start the registration process through CSC. He also informed the house that till 17/01/2024 total nos of registration is 11538 and nos of GP's on boarded is 25.	
			ZED Certification	The Superintendent of Industries, SSM informed the house that, they already achieved 5 (five) nos. unit for Bronze registration.	

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22 1/179712/2024	INFRASTRUCTURE	Transport	Revenue collection	El, SSM informed the house that, for the year 2023-24, out of targeted revenue collection of Rs 6.20 Cr., Rs 4.80 Cr. has been achieved till the month of January 2024.	
			Co-operation in upcoming Loksabha election	The Chair instructed the officials of transport department to ensure the mobilization of the staff and expect full cooperation from them in the upcoming general election.	

In concluding the meeting, the Chairman requested

1. To execute the works in a speedy manner.
2. Increase the personal involvement in monitoring the execution.
3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the next DDC meeting.

The meeting ended with a vote of thanks from the Chair.

Signed by

Rahul Kumar Gupta

Date: 12-03-2024 12:06:49
District Commissioner

South Salmara Mankachar
Hatsingimari

Memo No. TND/262/2023-T&D-SSM (A)

Dated Hatsingimari the 29th Feb/2024

Copy to:-

1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
3. All Addl. District Commissioners, South Salmara Mankachar district for information & necessary action.
4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
5. All HODs, South Salmara Mankachar district for information & necessary action.
6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
7. Office copy.

e-signed
District Commissioner
South Salmara Mankachar
Hatsingimari

		LHDCP	Central code 4123 State Code AS-245	CS						156056	0	156056	0	156056	94476	0	94476	0	0	61580	Under LH & DCP
3	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes				Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.
		Jhanjhani FIS under AIBP 2008-09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes				Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.
6	Power/ APDCL	N/A				NA	0			NA	0	NA				NA	NA	NA	NA		
7	PHE	JJM	AS 65	CSS	0	0	0	0	370.54	41.166	370.537	41.166	411.703	370.537 (100%)	41.166 (100%)	0	0	0	0	0	0
		SBM-G	AS 65	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Soil Conservation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Co-operative Societies	NIL	NIL																		
11	Agriculture Engineering	RIDF									NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Fishery	PMMSY/NFDB/	Central Code: 3890 SLS code: AS178 PFMS code:	CSS/State					165.72	19.413	82.8585	9.7065	92.565	90.0441	10.0049	Nil	83.759	Nil		8.08065	

		PMMSY/NFDB/	do	do					175.28	21.142	43.8195	5.2855	49.105	Nil	Nil	Nil	Nil	Nil	Nil	
14	Forest	CAMPA	NIL	CSS	0	0	0	0	0	1400505	0	1400505	1400505	0	1286254	0	0	0	0	
															-91.84%					
15	DICC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16	PWD (Building)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	PWD(ROADS)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	930.28	179.125	779.671	0	329.739	779.671 051 (83.81%)	0	0	779.67	0	0	Requirement of fund has placed for available amount as shown in Col.14 but ceiling not yet issued

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE	RKVY		A/C No-110008225596 IFSC-CNRB0004872 CANARA BANK, DHUBRI
		NFSM		A/C No-40780100010865 IFSC-BARBOKOKRAJ Bank of Baroda, Kokrajhar
		HMNEH		A/C No-918010035200504 IFSC-UTIB0003782 AXIS BANK, HATSINGIMARI
		SOIL HEALTH CARD		A/C No-1513104000080936 IFSC-IBKL0001513 IDBI Bank, Dhubri
2	Animal Husbandry & Veterinary	Distribution of Maize Seed among 150 nos of selected beneficiaries	No fund is allotted	Supplied kinds only
		Artificial Insemination by Frozen Semen Straw	No fund is allotted	Supplied kinds only
3	Co-operative societies	NIL	NIL	NIL
4	Fishery	NA	NA	
5	Handloom & Textile	NIL	NIL	NIL
6	Health	NIL	NIL	NIL
7	Irrigation Department	Kaloo FIS under AIBP 2008-09	Demand proposal has been submitted.	
		Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted.	
8	Power/ APDCL	NIL		
9	PHE	NIL	NIL	NIL
10	Sports & Youth Welfare	NIL	NIL	NIL
11	Forest	NIL	NIL	NIL
12	DICC	NIL	NIL	NIL
13	PWD(Building)	NIL	NIL	NIL
14	PWD(Roads)	NIL	NIL	NIL

Sl.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year work / Services Categorise number of works based on the stage of physical progress						
				100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL							
2	Animal Husbandry & Veterinary	Rural Backyard Sheep/Goat Scheme	20 Nos of SHGs			yes				
		Training under NLM; Funding Pattern- 90:10	10 Nos of training	yes						
		Individual Fodder Cultivation- 90:10	200 Nos of beneficiaries						yes	
		Demonstrative Moringa Cultivation-90:10	1 Unit						yes	
		Workshop on Fodder development- 90:10	2 Units of 50 Nos of beneficiaries	yes						
3	Handloom & Textile	NIL	NIL							
4	Fishery(Current Year 2023-24)	PMMSY								
		Fin Fish Hatchery	3 Nos					1 No		
		New Rearing Pond	10.00 ha					0.20 Ha		
		New Pond Construction	11.50 ha					0.60 Ha		
		Inputs for fish farming	11.50 ha							
		Inputs for IFS under NEH	NIL							
		Backyard Ornamental Unit	NIL							
		PEN Culture	20 ha							
		tThree wheelers with ice box	2 Nos							
		Boat & Net	4 Nos							
Livelihood Support to Fishers	500 Nos									
6	Soil Conservation	NIL	NIL							
7	Sports & Youth Welfare	CMSGUY	0	0						
9	PWD(Building)	NIL	NIL							
10	Irrigation	NIL	NIL							
11	Co-operative Societies	NIL	NIL							
12	PHED	NA	NIL							
13	Forest	CAMPA	1	91.84%						
14	DICC	NIL	NIL							
15	PWD(Building)	No work allotted in this year								
			Construction of road from E & D Bund to Bhurakata Village			1				E/W,GSB work Completed & WBM in progress
			Construction of road from H. M. road at Ukharabari to Arat		1					E/W,GSB & WBM work Completed
			Construction of road from NEC Road to Borojhora Road				1			E/W completed & GSB work in progress
			Construction of road from Manullapara to Jewali via Bangtimari			1				E/W,GSB Completed & WBM in progress

16	PWD (Roads)	Mukhya Monrir Poki Path Nirman Aachoni (MMPPNA)	Construction of road from Baghapara to Gopalpur Road			1			E/W,GSB & WBM 1st layer Completed	
			Construction of road from Kazipur to Bengervita Road via Binnachata Road				1		E/W & GSB completed & WBM work in progress	
			Construction of road from Sukchar to Gotabari			1			2.00Km E/W,GSB & WBM work Completed	
			Construction of road from H.M Road to Ujan Jagrarchar				1		E/W completed & GSB work in progress	
			Construction of road from Hazirhat Tinali to Khopati Bazar via Gotabari				1		E/W completed & GSB work in progress	
		Mukhya Monrir Path Nobikaran Aachoni (MMPNA)	Periodic Renewal of (1) Jordanga to H.M. Road,(2) Thakuranbari to NEC Road ,(3) Jagrarchar to NEC Road,(4) Jordanga Pt.I to H.M. Road,(5) Assameralga to Kalairalga Pt.I ,(6) Baghapara Tepolpara Road & (7) H.M. Road to Bamunpara	6		1				6 nos.Scheme has completed & Balance Work in Progress
			Periodic Renewal of Hatsinghimari to Kokradanga (Hatsingimari to Kokradanga) under Mukhya Manrir Path Nabikaran Aachani					1		Patches repair completed
			Periodic Renewal of (1) Kolabari Kawahagi Road,(2) Patakata Tinali to Dowakandi Sr. Madrassa & (3) Chaikhowa Ghat to Kowahagi Road	2		1	1			Work in progress
		RIDF-XXVIII	Upgradation of Gazarikandi to Pipulbari Road under Mukhya Manrir Unnoto Pakipath Nirman Achani for the year 2022-23						1	Work in progress (Overall progress 20%)
			Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo under RIDF-XXVIII of NABARD					1		E/W & GSB completed & WBM work in progress (Overall progress 40%)
		APART	Market Modernization and improvement Programme (MMIP) of Pipulbari Market in South Salmara District under APART.		1					Internal roads & drain work in progress (Overall progress 90%)
		SOPD (G)	Immediate attention requiring to ensure smooth communication of important roads of Halidayganj Mankachar (HM) Road for the year 2023-24.		1					75% Work completed

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the					Progress of Pending works of previous Years pending as on the last						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL												
2	Animal Husbandry & Veterinary	Rural Backyard Sheep/Goat Scheme	0	Yes											
		Training under NLM; Funding Pattern- 90:10	0	Yes											
		Individual Fodder Cultivation- 90:10	0	Yes											
		Demonstrative Moringa Cultivation-90:10	0	Yes											
		Workshop on Fodder development- 90:10	0	Yes											
		Rural Backyard Sheep/Goat Scheme	0	Yes											
		Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018-2019				2 Years, 9 Months			2 Years, 9 Months			65%			
		Construction of Zillaparishad Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019-2020.				1 Year, 10 Months			1 Year, 10 Months			40%			
		Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20										32%			Work Stopped by the Hon'ble Gauhati High Court
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District				2 Years									Land allotment not yet final
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Kulumuya Nichinpur Higher Secondary School campus under Jamadarhat Block in Dhubri District				1 Year, 10 Months				1 Year, 10 Months			59%		

12	Handloom & Textile	NIL	NIL												
13	DICC	NIL	NIL												
14	PWD (Roads)	PMGSY-III	5	0	2			2	3	1	1				PWD(Roads) for cancellation of works
15		RIDF-XXVII	2	1				1	1	1					not be completed due to no approval of WE