

MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF MAY, 2024

Subject	Minutes of the District Development Committee meeting for the month of May, 2024
Date & Time	30 th May, 2024 at 3:00 PM
Venue	Conference Hall, O/o the District Commissioner, South Salmara Mankachar.
Members Present	Annexure-1

The meeting was presided over by **Shri Rahul Kumar Gupta, IAS, District Commissioner**, South Salmara Mankachar District.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 30/03/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl. No.	Sec tor	Administrati ve Department	Scheme/Project /Programme	Issues discussed/Decisions taken	Action to be taken by
1	SOCIAL	Health & Family Welfare	PM ABHIM	ACM & HO informed the house that out of total 19 Sub-Centres under PM-ABHIM, construction of 9 Nos. of SC buildings have already been started. However, for not getting payment of 1 st bill which have already been submitted to the NHM Head Office, no significance progress have been found against 4 Nos. of SCs, Contractor has stopped the work for 3 Nos. of SCs and work is in progress against 2 Nos. of SCs. The Chair instructed ACM&HO to coordinate with the concerned contractor to continue the work and gave assurance of release of payment to the contractor by communicating with NHM head office.	ACM & HO,SSM
				CO, Mankachar informed the house that alternate land has been identified for Jordanga SC. The Chair instructed ACM & HO, Engineer (Health), SSM to visit the site with CO, Mankachar and if suitable, fixed accordingly.	ACM & HO, SSM & Engineer (Health), SSM
				ACM & HO, SSM also informed the house that land dispute issue with local public at Takimari SC has been informed to CO, South Salmara. Accordingly, he gave assurance to do the demarcation after MCC.	CO,South Salmara

			6 bedded wards under Emergency Covid Response Plan-II	ACM & HO,SSM also informed the house that out of 11(Eleven) Nos of sanctioned 6 bedded wards under Emergency Covid Response Plan-II, construction works at Kakripara SC will be started after MCC. He also informed the house that the progress of pending works will be resumed after payment made to the contractor against 1 st bill by the NHM office. The Chair asked ACM & HO, SSM to communicate with NHM head office.	ACM & HO, SSM
2	INFRASTRUCTURE	PWD (Building)	Construction work of KGBV under Samagra Siksha Assam at Janata HS School	AEE, PWD (B), SSM appraised the house that 79% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Block . The Chair shows his concern about the slow progress work in KGBV School as only 1% physical Progress has been achieved since last DDC meeting.	
			Construction of DTO office building	AEE,PWD(B), SSM informed the house that 76% physical progress has been achieved in construction of RCC 2 (Two) stories DTO Office Building in the district of SSM .	
				The Chair instructed Dwithun Wary, ACS, AC, SSM to visit the sites of KGVB, Kharuabandha & DTO office building.	Dwithun Wary, ACS, AC, SSM
			Construction of Assam type BDO office building (SOPD)	AEE, PWD (B), SSM informed the house that 85% physical progress has been achieved against this scheme.	
			Construction of Indo-Bangla Border Gate in SSM	AEE, PWD (B), SSM informed the house that 23% physical progress has been achieved against the work till March, 2024 and no progress has been found since March, 2024. The Chair instructed CO,Mankachar to visit the site and inquire about the matter.	CO,Mankachar
			Construction of KGBV at Hamidabad	AEE, PWD (B), SSM informed the house that issuance of new work order is in process against the work "Construction of KGBV (type-IV) under SSA at Hamidabad HS School.	
					PWD (Roads)

3	INFRASTRUCTURE	PWD (Roads)	PMGSY-III	AEE, PWD(R), SSM informed the house that 97% physical progress has been achieved against the work " HM road to Kanaimara". He also informed the house that "Construction of road from South Salmara to Patakata" has been cancelled and new work will be taken up after MCC.	
			MMPNA & MMPNA	AEE, PWD (R), SSM informed the house that 2 Nos. of roads have been completed out of 9 Nos. of roads under MMPNA & 9 Nos. of roads have been completed out of 11 Nos. of roads under MMPNA. The Chair instructed ADC (PWD, Roads), SSM to depute magistrates to inspect the roads that have been completed.	ADC (PWD, Roads), SSM
4	INFRASTRUCTURE	PHED	FHTC status	EE, PHED, SSM informed the house that 83.63% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 78.66%	
			Handed over of completion schemes to PRIs	EE, PHED, SSM informed the house that out of 176 nos. of completed schemes as per field, 146 nos. of schemes have been handed over to PRIs.	
			Formation of WUCs against schemes /bank account opening of WUCs	EE, PHED, SSM informed the house that against total no. of 285 schemes, 285 WUCs have been formed by NGOs and out of 285 WUCs; bank a/c opening has been completed against 276 WUCs.	
			Jalshala planned & Availability of running water supply	EE, PHED, SSM informed the house that 3 nos. of Jalshala spilled over to Phase-II, hence altogether 8 (03+05)Nos. of Jalshala will be conducted in SSM district having 6 Nos. in Mankachar Edu. Block & 2 Nos. in South Salmara Edu. Block.	
			Declaration & certification of HGJ villages	EE, PHED, SSM informed the house that out of 20 nos of reported HGJ villages, all villages have been certified as HGJ villages.	
			Aspiring/Rising category in connection with ODF plus	EE, PHED, SSM informed the house that Out of total 147 villages, 139 villages are in aspiring category and 8 are in rising category in connection with ODF PLUS villages. He also informed the house that Gram Sabha will be arranged to upgrade the aspiring category villages to rising one.	

			Plastic Waste Management Units	EE, PHED, SSM informed the house that regarding the construction of 3 nos of Plastic Waste Management Units (PWMU) , civil works have been completed. Electrification has been done by APDCL. Charging activities to be done by BDO, Mankachar. The Chair instructed BDO, Mankachar to complete the works after MCC. Technical Officer, SBM-G, SSM also informed the house that machineries will be received from headquarters after MCC.	BDO, Mankachar
5	SOCIAL	W & CD	Construction of Model AWCs	DSWO, SSM briefing the house about the status of construction of AWCs in SSM district. He informed the house that out of 20 Nos. of construction works of model AWCs, 4 Nos. of AWCs have been completed and 16 Nos. of AWCs are under progress. The Chair instructed DSWO, SSM to ensure timely completion of these schemes.	DSWO, SSM
			SAM / MAM children	DSWO, SSM also informed the house that 160 & 634 Nos. of SAM & MAM children have been rehabilitated in SSM district as per data for the month of April, 2024.	
			Training of NRC (Nutrition Rehabilitation Centre) team	The Chair raised the issue of training for NRC team (Doctors, Nutritionist- cum – Counsellor, Nurses, Cooks, helpers) and ACM & HO ensure that the training will be conducted after Swasthya Manthan	ACM & HO, SSM
			Nari Adalat	DSWO, SSM informed the house that Nari Adalat will be conducted in Fekamari GP after MCC.	
			PMMVY	DSWO, SSM informed the house that for timely grant of conditional cash transfer to pregnant women and lactating mother under PMMVY, the process of registration and Aadhaar seeding is going on. The Chair instructed DSWO, SSM to achieve more than 100% in this indicator.	DSWO,SSM
				The Chair inquires about the medicine provided to the SAM children. CDPO, Fekamari informed the house that no medicine for SAM children has been provided by higher authority till now.	
			Growth monitoring	DSWO,SSM informed the house that 92.18% achievement has been achieved against growth monitoring indicator till date. The Chair instructed to ensure the saturation against growth monitoring.	DSWO,SSM
6		Agriculture	Status of PMKISAN	DAO, SSM informed the house that the saturation process of PM-KISAN will be reached within stipulated time. As	DAO,SSM

				on 30 th May, 2024, among the target of 31,575, saturation of 29,479 are achieved and 2096 are pending. The Chair instructed to ensure timely saturation.	
	ECONOMIC DEVELOPMENT		Kharif crops under RKVY, 2024	DAO,SSM informed the house about allotment and beneficiary selection status of different Kharif crops ADO circle wise for Community Nursery, HYV Paddy, Black Gram, Sesamum & Ground nut under RKVY, 2024	
			Kharif crops under FNS, 2024	DAO,SSM informed the house about allotment and beneficiary selection status of different Kharif crops ADO circle wise for Black gram, pigeon pea, Lentil, Pea & Chick Pea under FNS, 2024	
7	ECONOMIC DEVELOPMENT	P&RD	PMAY-G completion status	Overall 97.9% completions have been achieved against PMAY-G scheme in respect of SSM district. As per gap analysis as emphasised by the Chair in last DDC meeting, all the 3 (three) BDOs have explained their pending issues case wise. The Chair instructed to communicate to NIC, Guwahati regarding technical glitch related to PFMS.	BDOs,Fekamari/ Mankachar/Sou th Salmara
			MGNREGA	MIS Manager, ZP,SSM also informed the house that Rs. 6.15 Lakhs persondays have been approved in the Labour Budget for the FY 2024-25.	
			Amrit Sarovars	The Chair instructed BDO, Mankachar to complete the fencing, plantation & working shed works in the pending Amrit Sarovars within 15 days.	BDO, Mankachar
			Handing over of Amrit Sarovars	The Chair instructed all the BDOs to handover the complete Amrit Sarovars to ASRLM.	BDOs,Fekamari/ Mankachar/Sou th Salmara
8	ECONOMIC DEVELOPMENT	Fishery	Livelihood support to Fishers	DFDO, SSM informed the house about the livelihood support of Rs. 3000/- per annum to socio-economically backward active traditional fishers during flood through ASRLM.	
			Pen Culture	DFDO, SSM informed the house that 20 Hactre of pen culture in wet lands have been approved by Govt. & DLC, covering 12 Nos. of beneficiaries under PMMSY, 2023-24.	
			New Rearing Pond	DFDO, SSM informed the house that 10 Ha of New Rearing Pond have been approved by Govt. & DLC covering 50 Nos. of beneficiaries under PMMSY, 2023-24.	
			New Pond Construction	DFDO, SSM informed the house that 11.5 Ha of New Pond Construction have been approved by Govt. & DLC covering 41 Nos. of beneficiaries under PMMSY,	

				2023-24.	
			Fin Fish Hatchery	The Chair instructed BDO, Fekamari/ Mankachar to visit the respective Fin Fish Hatchery under their jurisdiction.	BDO, Fekamari/ Mankachar
9	SOCIAL	Education	ACRs/Dilapidated ACRs (2023-24)	DPE, SSA, SSM informed the house that for 8 Nos. of ACRs & 7 Nos. of dilapidated ACRs, 2 nd instalment will be released shortly after submission of UCs against 1 st instalment.	
			Major repair of classroom (2023-24)	DPE, SSA, SSM also informed the house that for 6 Nos. of major repairing of classroom, 2 nd instalment will be released shortly after submission of UCs against 1 st instalment.	
			New KGBV Building (2020-21)	DPE, SSA, SSM informed the house that construction of 2 Nos. of new KGBV building is going at South Salmara & Fekamari respectively. He also informed the house that 98% physical progress have been achieved against the KGBV, South Salmara, however, electricity connection has not been done yet by APDCL. The Chair instructed DPE, SSA, SSM to complete the work at an earliest & instructed T&D branch to take up the electrification issue.	DPE, SSA, SSM & T&D branch, DC's office, SSM.
			School Library (2023-24)	DPE, SSA, SSM informed the house that out of 33 Nos. of physical targets for school library, 28 Nos. have already been completed & 5 Nos. are ongoing. The Chair instructed DPE, SSA, SSM to complete the pending works by 10 th June, 2024.	DPE, SSA, SSM
				The Chair instructed Inspector of Schools, SSM to visit the sites of new KGBV along with Magistrates, AEE, PWD (B) & SSA officials.	Inspector of Schools, SSA, SSM.
			ACRs under RIDF (2023-24)	DPE, SSA, SSM informed the house that out of 175 units of ACRs, 150 Nos. have already been completed. He also informed the house that remaining 25 units will be completed within 15 th June, 2024.	
10	INFRASTRUCTURE	Water Resource	Pro siltation measures under SOPD-G	EE, WR, SSM informed the house that 3 Nos. of ongoing SOPD-G schemes at Berabhanga, Newajespur and Kokradanga will be completed within 2 (Two) weeks. The Chair instructed him to complete the works accordingly.	EE, WR,SSM
				The Chair instructed BDO, Fekamari to visit the 3(three) sites i.e., Berabhanga, Newajespur and Kokradanga.	BDO,Fekamari
				The Chair instructed EE, WR, SSM to prepare active erosion site in map in next DDC meeting.	EE, WR,SSM

11	ECONOMIC DEVELOPMENT	ASRLM	Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 72062 nos of household have been mobilized against the target of 83313 under DAY-NRLM. The Chair instructed DPM, ASRLM, SSM to expedite the work.	DPM, ASRLM, SSM
			SHGs	DPM, ASRLM, SSM informed the house that total 6585 nos of SHGs have been achieved under DAY-NRLM.	
			Individual Enterprise Financing	The Chair emphasised on the progress of "Individual enterprise Financing" & instructed all the BDOs to involve personally on the said matter.	BDO, Fekamari/ Mankachar/ South Salmara
				The Chair instructed DPM, ASRLM, SSM to de-activate the non-functional SHGs.	DPM, ASRLM, SSM
			PMSBY & PMJJBY	The Chair instructed DPM, ASRLM, SSM to saturate the Social Security Scheme (PMSBY) and emphasised on achieving more than 90% in PMJJBY.	DPM, ASRLM, SSM
			Problem of Non-cooperation of Banks	DPM, ASRLM, SSM informed the house that, the Bank Branches for South Salmara Block are located in Dhubri District because of which the Credit Linkage and Aadhaar Linking of SHG members accounts have been a major problem. The Chair instructed DPM, ASRLM, SSM to come with LDM, SSM for resolving the issues of bank's non-cooperation.	DPM, ASRLM, SSM
				The Chair instructed Education department & ASRLM to encourage the SHGs those who are involved in designing apron for MDM cooks.	Education department & ASRLM
12	ECONOMIC DEVELOPMENT	Skill Development	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed. He also informed the house that target allocation of 75 trainees for JJM RPL -2 nd phase training is in progress.	
			PLSDTP	DPM, Skill Development, SSM informed the house that target allocation of 125 trainees (PLSDTP) for the year 2023 are under progress.	
			Survey in 4 model villages	DPM, Skill Development, SSM informed the house that survey was done in 4 model villages and a list was prepared on the skills needed and demand in particular villages and has been submitted to the MSDE. He also informed the house that block wise skill needed and demand list has been prepared and submitted to the concerned authority.	
			Training for production of	The Chair raised the issue of requiring a trainer for producing jute products. In	DPM, ASRLM &

			jute products	this regard, the Chair instructed DPM, Skill Development, SSM to co-ordinate with ASRLM for conducting training for production of jute products.	DPM, Skill Development.
13	ECONOMIC DEVELOPMENT	Soil Conservation	Awareness programme for local people	The Chair instructed SC Demonstrator, SSM to conduct training or awareness programme for local people regarding soil conservation so that soil erosion to be prevented.	Soil Conservation Demonstrator, SSM
14	INFRASTRUCTURE	Industry & Commerce	PMEGP	The Superintendent of Industries, SSM informed the house that a total 18 nos of schemes are sponsored as on 28/05/2024.	
			PMFME	The Superintendent of Industries, SSM informed the house that a total of 5(five) nos. proposal on food processing sector have been sponsored for the year 2024-25 of which 2(two) are under process & 3(three) are pending.	
				The Chair instructed Superintendent of Industries, SSM to focus on food processing industries and instructed to co-ordinate with Zilla Parishad, ASRLM, Agriculture and Co-operative societies.	Superintendent of Industries, SSM
			PM VISHWAKARMA	The Chair instructed SDO (Sadar), SSM to look out the progress of registration process under PM VISHWAKARMA.	SDO(Sadar), SSM
15	SOCIAL	Sports & Youth Welfare	Co-ordination with Education department	The Chair instructed DSO, SSM to co-ordinate with Education department regarding various training on school activities to be provided in schools.	DSO, SSM
16	SOCIAL	FPD& CA	NFSA-13	ADS, FPD&CA, SSM informed the house that 99.24% progress has been achieved in connection with Aadhaar seeding of RCs in respect of SSM district.	
			e-POS	ADS, FPD&CA, SSM also informed the house that 427 nos e-POS have been installed in South Salmara Mankachar district. He also informed the house that 97.60% has been achieved in connection with e-POS transaction for the month of May, 2024 against the state average of 97.25%.	
17	INFRASTRUCTURE	Irrigation	Various schemes under Irrigation Department.	AEE (Irrigation), SSM informed the house about the various completed and ongoing schemes like Shallow Tube Well (STW), Flow Irrigation Scheme (FIS), Deep Tube Well Irrigation Scheme (DTW I/S) etc.	

18	INFRASTRUCTURE	APDCL	New sub-stations under AIIB scheme	SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub-Division with an overall progress of 90% and 95% respectively.	
19	INFRASTRUCTURE	Transport	Revenue collection	EI, SSM informed the house that, for the FY 2024-25(as on 27 th May, 2024), Rs. 31, 48,539 revenue have been collected.	
20	ECONOMIC DEVELOPMENT	Employment Exchange	Registration in Employment Exchange	AEO, SSM informed the house that total 19516 Nos. of candidates have been registered in the Employment Exchange as on 29/05/2024 in respect of SSM district.	
			Various ongoing activities	AEO,SSM also informed the house about various ongoing activities like Sponsoring of eligible candidates against notified vacancies as per norms, issuing of unemployment certificate, Employment market information, Vocational Guidance Activities etc.	
21	ECONOMIC DEVELOPMENT	Co-operative Societies	De-registration of Co-operative societies/Collection of Audit fees	ARCS, SSM informed the house that 49 Nos. of Co-operative societies have been de-registered upto 2023-24. He also informed the house that Rs. 3,71,588 have been collected as Audit fees.	
22	ECONOMIC DEVELOPMENT	Agri (Engineering)	STW with solar pv pump-set under RIDF (2023-24)	AEE,Agri(Engg.),SSM informed the house that out of total target of 310 STW installation with solar pv pump-set, 301 nos. have been installed under RIDF scheme for the year 2023-24.	

In concluding the meeting, the Chairman requested

1. To execute the works in a speedy manner.
2. Increase the personal involvement in monitoring the execution.
3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the next DDC meeting.

The meeting ended with a vote of thanks from the Chair.

District Commissioner
South Salmara Mankachar
Hatsingimari

Memo No.TND/262/2023-T&D-SSM (A)

Dated Hatsingimari the 30th May/2024

Copy to:-

1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
3. All Addl. District Commissioners, South Salmara Mankachar district for information & necessary action.
4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
5. All HODs, South Salmara Mankachar district for information & necessary action.
6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
7. Office copy.

Signed by

Rahul Kumar Gupta

Date: 07-06-2024 17:32:29

South Salmara Mankachar
Hatsingimari

Monthly status of Fund receipt and utilisation for the month of February/2024

A. For Schemes: Funds received.

S.No	Admin. Deptt.	Name of Schemes (+Implementation Agency)	PFMS Code&SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance		Opening Balance		Current year		Fund received in the		Total funds available for scheme	Funds utilised till		Amount for which Ucs are pending at the end	Utilisation certificate submitted against	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	AGRICULTURE	PMFBY		CS								20000	30000	NIL		30000	NIL	NIL	NIL	A/C No-50100456131306 IFSC-HDFC0001979 HDFC Bank, Dhubri
		PMKISAN		CS								456700	456700	NIL	70000	386700	NIL	NIL	NIL	A/C No-36032045110 IFSC-SBIN0008267 SBI, HATSINGIMARI The fund for incentives to facilitators, expenses for organising camp,stationary and miscellaneous
		PMKSY	AS214	CSS				122000			123000			245000		NIL	245000	NIL	NIL	NIL
3	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.

B. Schemes for which no funds are received by the District/

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE	RKVY		A/C No-110008225596 IFSC-CNRB0004872 CANARA BANK, DHUBRI
		NFSM		A/C No-40780100010865 IFSC-BARBOKOKRAJ Bank of Baroda, Kokrajhar
		HMNEH		A/C No-918010035200504 IFSC-UTIB0003782 AXIS BANK, HATSINGIMARI
		SOIL HEALTH CARD		A/C No-1513104000080936 IFSC-IBKL0001513 IDBI Bank, Dhubri
3	Co-operative societies	NIL	NIL	NIL
4	Fishery	NA	NA	
5	Handloom & Textile	NIL	NIL	NIL
6	Health	NIL	NIL	NIL
7	Irrigation Department	Kaloo FIS under AIBP 2008-09	Demand proposal has been submitted.	
		Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted.	
8	Power/ APDCL	NIL		
9	PHE	NIL	NIL	NIL
10	Sports & Youth Welfare	NIL	NIL	NIL
11	Forest	NIL	NIL	NIL

12	DICC	NIL	NIL	NIL
13	PWD(Building)	NIL	NIL	NIL
14	PWD(Roads)	NIL	NIL	NIL
15	FPD & CA	NIL	NIL	NIL
16	Soil Conservation	NIL	NIL	NIL
17	Employment Exchange	NIL	NIL	NIL
18	Women & Child Development	NIL	NIL	NIL
19	Water Resource	Immediate temporary measures for restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23. (Under Section 50 of DM). Estt Amount:- Rs 16.31 Lakhs		Demand for fund submitted to the Govt.
		Immediate measures for temporary restoration of Kaliralga area from flooding of river Brahmaputra under SDRF for 2022-23. (Under Section 50 of DM). Estt Amt :- Rs 25.14 Lakhs		

Sl.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year work / Services Categorise number of works						Remarks
				1.00	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL							
3	Handloom & Textile	NIL	NIL							
4	Fishery(Current Year 2022-23)	PMMSY								
		Fin Fish Hatchery	2 Nos	1 No.				1 No		
		New Rearing Pond	6.30 ha	5.20 ha	0.30 ha	0.15 ha	0.20 ha	Nil	0.45 ha	
		New Pond Construction	9.25 ha	7.00 ha	1.00 ha	0.25 ha	0.25 ha	Nil	0.75 ha	
		Inputs for fish farming	9.25 ha						9.25 ha	
		Inputs for IFS under NEH	4.50 ha						4.50 ha	
		Backyard Ornamental Unit	1 No.							
		PEN Culture	31 ha	22 ha	2 ha	1 ha	1 ha		5 ha	
		Mini Feed Mill (2 ton per day)	1 No							
		Boat & Net	2 Nos	2 Nos.						
		Livelihood Support to Fishers	300 Nos	269 Nos.				31 Nos.		
6	Soil Conservation	NIL	NIL							
7	Sports & Youth Welfare	NIL	0	0.00	0					
9	PWD(Building)	NIL	NIL							
10	Irrigation	NIL	NIL							
11	Co-operative Societies	NIL	NIL							
12	PHED	NA	NIL							

13	Forest	CAMPA	1	1	0	0	0	0	0	0
14	DICC	NIL	NIL							
15	PWD(Building)	No work allotted in this year								
		Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA)	Construction of road from E & D Bund to Bhurakata Village		1					ICBP work in progress & 75% work completed.
			Construction of road from H. M. road at Ukharabari to Arat		1					80% work completed.
			Construction of road from NEC Road to Borojhora Road	1						Work completed
			Construction of road from Manullapara to Jewali via Bangtimari			1				75% work completed & ICBP in progress
			Construction of road from Baghapara to Gopalpur Road	1						Work completed
			Construction of road from Kazipur to Bengervita Road via Binnachata Road			1				75% work completed & ICBP in progress
			Construction of road from Sukchar to Gotabari			1				Carpeting work in Progress (65%)
			Construction of road from H.M Road to Ujan Jagrarchar				1			GSB & 1st layer of WBM complete (55%)
			Construction of road from Hazirhat Tinali to Khopati Bazar via Gotabari						1	E/W completed & GSB work in progress (20%)

16

PWD (Roads)

Mukhya Montrir Path Nobikaran Aachoni (MMPNA)	Periodic Renewal of (1) Jordanga to H.M. Road,(2) Thakuranbari to NEC Road ,(3) Jagrarchar to NEC Road,(4) Jordanga Pt.I to H.M. Road,(5) Assameralga to Kalairalga Pt.I ,(6) Baghapara Tepolpara Road & (7) H.M. Road to Bamunpara	7						Work completed
	Periodic Renewal of Hatsinghimari to Kokradanga (Hatsingimari to Kokradanga) under Mukhya Mantrir Path Nabikaran Aachani		1					95% work completed
	Periodic Renewal of (1) Kolabari Kawahagi Road,(2) Patakata Tiniali to Dowakandi Sr. Madrassa & (3) Chaikhowa Ghat to Kowahagi Road	2			1			Work in progress
	Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23				1			Work in progress (40% work completed)

		RIDF-XXVIII	Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo under RIDF-XXVIII of NABARD			1				3.50 KM ICBP work completed (progress 75%)
		APART	Market Modernization and improvement Programme (MMIP) of Pipulbari Market in South Salmara District under APART.	1.00						work completed
		SOPD (G)	Immediate attention requiring to ensure smooth communication of important roads of Halidayganj Mankachar (HM) Road for the year 2023-24.			1				out of 18.00 KM road, 17.50 KM repair work completed.
17	FPD & CA	NIL	NIL							
18	Employment Exchange	NIL	NIL							
		Construction of 151 No. Pubergaon Pt-II-C Model AWC	15			50-74%				
		Construction of 43 No. Kuchnimara Model AWC				50-74%				
		Construction of 103 No. Bengervita Model AWC					25-49%			
		Construction of 108 No. Sadullabari East Model AWC					25-49%			

19	Women & Child Development	Construction of 177 No.Teldhala Boubazar Model AWC					25-49%			
		Construction of 62 No. Darua Kawahagi Pt-II Model AWC					25-49%			
		Construction 139 No.Boalia Pt-II Model AWC						1-25%		
		Construction of 59 No.Hatsingimari Model AWC					25-49%			
		Construction of 137 No. Boraitary (A) Model AWC					25-49%			
		construction of 58 No. South Salmara Pt-II Model AWC					25-49%			
		construction of 01 No. Bhurakata (A) Model AWC							Not started	Online foundation done
		construction of 39 No. Kanaimara Pt-II Model AWC							Not started	Online foundation done
		construction of 25 No. Purandiara Model AWC							Not started	Online foundation done
		construction of 04 No. Sadurtila Model AWC							Not started	Online foundation done
		construction of 101 No. Molamari Kutirghat Model AWC							Not started	Foundation stone done
		construction of 47 No. Jordanga Pt-II (A)Model AWC							Not started	Online foundation done
		Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra Estimated Amount Rs.199.60 L.			-	Yes (95.31%)	-	-	-	Work is in progress.

20	Water Resource	Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.53 L	03 Nos.	-	Yes (96.11%)	-	-	-	-	Work is in progress.
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.77 L		-	Yes (95.43%)	-	-	-	-	Work is in progress.

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%		Not started
1	Agriculture	NIL	NIL												
		Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018-2019			2 Years, 9 Months			2 Years, 9 Months			76%				Work is in progress
		Construction of Zillaparishad Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019-2020.			1 Year, 10 Months			1 Year, 10 Months			40%				Work kept stop by the Contractor
		Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20									32%				Work Stopped by the Hon'ble Gauhati High Court
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District			2 Years										Issuance of new work order is in process. Land allotted.

3	PWD (Building)	Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Kulumuya Nichinpur Higher Secondary School campus under Jamadarhat Block in Dhubri District			1 Year, 10 Months			1 Year, 10 Months	90%					Work is in progress.	
		Strengthening of existing school (IX-X) approved by the PAB, MHRD, Govt. of India under Samagra Shiksha Abhiyan for the year 2019-20 (Construction of Assam Type School Building with 5 Nos.ACR, 1 No. Laboratory, 1 No. Art/ Craft Room, Boys Toilet in public High School, South Salmara , South Salmara Mankachar District for the year 2019-20.			1 Year, 5 Months			1 Year, 5 Months	-			Not Started		Contractor will start the work soon.	
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Janata Higher Secondary School, Kharuabandha, Hatsingimari for the year 2020-2021.			1 Year, 6 Months			1 Year, 6 Months	79.00%						Work is in progress
		Construction of Assam Type Block Development office Building with Quarter for Block Development Officer, Peon and Chowkidar at Naskara at South Salmara Development Block in South salmara Mankachar District under SOPD for the year 2019-20			1 Year, 1Months			1 Year, 1Months	85.00%						Work is in progress

		Construction of Indo-Bangla Border Gate in South Salmara Mankachar District for the year 2019-20		3 Months				3 Months					23%		Work kept stop by the Contractor
4	Irrigation	Kaloo FIS under AIBP 2008-09	1				1	1		95%					
		Jhanjhani FIS under AIBP 2008-09	1				1	1				46%			
5	Power/ APDCL	New sub Station under AIIB scheme for SS-Mankachar District (a) Sadulla Bari, (b) Rajabala Bhalukkandi		NA	NA	NA	NA						30%		
6	PHE	JJM	139	21	118			139	30	42	56	11			
7	Soil Conservation	NIL	NIL												
8	Sports & Youth Welfare	CMSGUY	NIL		NIL					NIL					
9	Agriculture Engineering	NIL	NIL												
10	FISHERY	PMMSY													
	2021-22	Cycle with ice box	4 nos		Yes									4 nos	
		Three wheelers with box	1 No		Yes									1 No	
	2020-21	New Rearing tank	0.10 ha		Yes								0.10ha		
		Cycle with ice box	5 nos		Yes									5 nos	
Livelihood support to fishers		4 Nos		Yes											
11	Forest	NIL	NIL												
12	Handloom & Textile	NIL	NIL												
13	DICC	NIL	NIL												
14	PWD (Roads)	PMGSY-III	2	0	2			2	0	2	1				77% work completed. Pkg No. AS-05-220 has completed. Pkg No. AS-05-222 (South Salmara Patakata Road) not yet cancelled by CE,PWD (Roads)

15		RIDF-XXVII	1	0	1			1	0	1					96% work completed.Slope pitching in progress.	
16	Co-operative Societies	NIL	NIL													
17	FPD & CA	NIL	NIL													
18	Employment Exchange	NIL	NIL													
19	Women & Child Development	Construction of 31 No. Manullapara Model AWC	5	Less than 1 yr									1-25%		Completed	
		Construction of 145 No. Goalergaon Model AWC		Less than 1 yr										1-25%		Completed
		Construction of 80 No. Rajabala Bhalukkandi Model AWC		Less than 1 yr										1-25%		Completed
		Construction of 51 No. Baladoba Das Para Model AWC		Less than 1 yr										1-25%		Completed
20	Water Resource	Immediate measures for temporary restoration of Sukhchar and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23 (Under Section 50 of DM). Estt Amt Rs 34.80 Lakhs	NIL	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	No pending works.(This Scheme at Sl. 1 is Completed)	
		Immediate measures for temporary restoration of Patakata and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23. (Under Section 50 of DM). Estt Amt Rs 12.00 Lakhs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	No pending works.(This Scheme at Sl. 2 is Completed)

		<p>Immediate temporary measures for restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23. (Under Section 50 of DM). Estt Amt Rs 16.31 Lakhs</p>	NIL	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	<p>No pending works.(This Scheme at Sl. 3 is Completed)</p>
		<p>Immediate measures for temporary restoration of Kaliralga area from flooding of river Brahmaputra under SDRF for 2022-23. (Under Section 50 of DM). Estt Amt Rs 25.14 Lakhs</p>	NIL	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	<p>No pending works.(This Scheme at Sl. 4 is Completed)</p>