MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF JANUARY, 2024

Subject	Minutes of the District Development Committee meeting for the
	month of January, 2024
Date & Time	29th January, 2024 at 11:00 AM
Venue	Training Centre of Handloom & Textile Office, SSM
Members Present	Annexure-1

The meeting was presided over by **Shri Rahul Kumar Gupta, IAS, District Commissioner**, South Salmara Mankachar District.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 19/12/2023.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Category-A: DEPARTMENT SPECIFIC

SI.	Sect	Administrativ	Scheme/Project	Issues discussed/Decisions taken	Action to be
No.	or	e Department	/Programme	·	taken by
1	ECONOMIC DEVELOPMENT	ECONOMIC DEVELOPMENT Output Development D	Panchayat Development Index(PDI)	The Chair instructed Development branch to collect the list of officials from line department in connection with PDI and submit accordingly to ZP, SSM. In this regard, responsibility is entrusted upon Shri Bhupen Das and he will liaise with line departments.	Shri Bhupen Das
			Daily Monitoring Sheet	The Chair instructed Development branch, DC office to prepare a Daily Monitoring sheet including daily target in tabular format for the schemes namely— JJM,PMAY-G, Soak Pit, Amrit Sarovar fencing, 15 th Finance etc.	Development branch,DC office
			Increase the material ratio	The Chair instructed CEO, ZP, SSM to increase the material ratio in connection with MGNREGA.	CEO, ZP, SSM
			Status of Amrit Sarovar.	CEO, ZP, SSM informed the house about the excavation status, fencing and plantation works approved/completed, work shed works approved/completed for Amrit Sarovar. The Chair instructed COs, Mankachar/South Salmara Rev. circle to visit Amrit Sarovars.	COs, Mankachar/ South Salmara

l/158845/2024	

			Solid Waste Management (SWM) under 15 th F.C.	Regarding the SWM, the Chair instructed ADC (Dev), SSM to issue a letter to ADC (Rev.), SSM for identifying khas land for waste to be disposed. Regarding the distribution of tri-cycles by PHE department, the Chair instructed ADC	ADC(Dev.) ADC(PHE),SSM& Technical Officer,
				(PHE), SSM to take up the matter with Technical Officer, PHE (SBM) submit GP wise list of beneficiaries who have received tri-cycles & report about the remaining beneficiaries to be distributed, if any.	PHE(SBM)
				The Chair instructed development branch, DC office to submit the follow up report of action points to DC, SSM in the middle of the month.	Development branch,DC office
2		PWD(Roads)	MMPPNA & MMPNA	AEE, PWD (Roads), SSM informed the house that construction of 9 (Nine) Nos. of roads is going on under MMPPNA & construction of 11 (Eleven) Nos. of work is going on under MMPNA.	
	INFRASTRUCTURE		RIDF-XXVIII	AEE, PWD(R), SSM informed the house that 15% work has been completed against the work "Upgradation of Gazarikandi to Pipulbari Road under MMUPPNA for the year 2022-23" under RIDF-XXVIII. He also raised the issue of non-shifting of electric pole by APDCL. The Chair instructed AEE, PWD(R), SSM & SDE, APDCL, SSM to communicate the matter and solve the issue at an earliest.	EE,PWD(R),SSM & SDE, APDCL, SSM
			RIDF-XXVIII	AEE, PWD(R), SSM informed the house that 35% physical progress has been achieved against the work "Improvement and strengthening of road cum embankment from Pipulbari to Diara on R/B of river Kaloo under RIDF-XVIII of NABARD". He also informed the house that approval against working estimate has not been received from Chief Engineer Office, Guwahati. The Chair instructed to take up the matter at an earliest.	EE, PWD(R), SSM
			BADP	AEE, PWD(R), SSM informed the house that 100% physical progress has been achieved against the work "Construction of CC block road from Barmatia to Dubajani under BADP".	

			1110/202/	2023-1&D-55M	
1	3	PHED	FHTC status	EE, PHED, SSM informed the house that 80.92% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 71.47%.	
			Handed over of completion schemes to PRIs	EE, PHED, SSM informed the house that out of 87 nos. of completed schemes as per field, all schemes have been handed over to PRIs.	
			Formation of WUCs against schemes /bank account opening of WUCs	EE, PHED, SSM informed the house that against total no. of 285 schemes, 280 WUCs have been formed by NGOs and out of 280 WUCs; bank a/c opening has been completed against 255 WUCs.	
	TURE		Jalshala planned & Availability of running water supply	EE, PHED, SSM informed the house that out of 10 Jalshala planned, 6 Nos. of Jalshala has been conducted. He also informed the house that 100% progress of running water facility made available in School & AWCs has been achieved.	
	INFRASTRUCTURE		Declaration & certification of HGJ villages	EE, PHED, SSM informed the house that out of 16 nos of reported HGJ villages, all 16 villages have been certified as HGJ villages.	
			Physical progress of IHHL & Community Soak Pit	EE, PHED, SSM informed the house that 98.65% physical progress has been achieved under IHHL & 100% physical progress has been achieved under Community Soak Pit in connection with SBM (G) in respect of SSM district.	
				The Chair instructed EE, PHED, SSM to monitor the works of Technical Officer under SBM.	EE,PHED,SSM
			Inspection of MCFs	CEO,ZP,SSM asked EE,PHED,SSM to instruct engineers pertaining to their department to inspect the MCF diligently as MCF is a convergence scheme (70% fund from PHE & 30% fund from P&RD), which is jointly verified through the PHE & P&RD engineers.	EE,PHED,SSM

				TND/262/	2023-T&D-SSM	
I/158845/2024	4		Health & Family Welfare	ВРНИ	ACM&HO, SSM informed the house that 60% physical progress has been achieved against the work "Construction of Block Public Health Unit (BPHU) at Gazarikandi BPHC under 15 th FC. The Chair asked the component part of the BPHU. ACM&HO, SSM informed the house that ground floor will be designed for Laboratory and 1 st floor will be designed for seating arrangement purpose. The Chair instructed Assistant Commissioner, SSM to visit the block.	Indrajit Das,ACS, Assistant Commissioner, SSM
				Health Sub- Centre under PM ABHIM	Engineer, Health, SSM informed the house that out of 19 new health SC building, 9(Nine) nos. has already been started.2 (Two) could be started after demarcation of sites. For remaining 8 (Eight) nos., work order has yet to be issued by NHM Head Office.	
				do	Regarding the site preparation at SC Dharakoba under PM ABHIM project, Engineer, Health, SSM informed the house that electric line need to be shift to start the work. The Chair instructed Engineer, Health, SSM to communicate formally with SDE, APDCL, SSM.	Engineer, Health, SSM & SDE, APDCL, SSM
		SOCIAL		do	Regarding the site demarcation at Jordanga SC & Jhalorchar SC under PM ABHIM project, Engineer, Health, SSM informed the house that land has been issued by CO, Mankachar but site demarcation has yet to be done. The Chair instructed ADC (Health), SSM to take up the matter with CO, Mankachar.	ADC(Health),SSM CO, Mankachar
				Geo-tagged photographs of construction works	The Chair instructed Engineer, Health, SSM to submit geo-tagged photographs of ongoing construction works in presence of labour mentioning the starting date.	Engineer, Health, SSM
					The Chair instructed Assistant Commissioner, SSM to visit all Sub- Centres under PM ABHIM project.	Indrajit Das,ACS Assistant Commissioner, SSM
				6 bedded wards under Emergency Covid Response Plan-II	ACM&HO, SSM informed the house that out of 11(Eleven) Nos of sanctioned 6 bedded wards under Emergency Covid Response Plan-II, construction works of 7 Nos of ward have been started. He also informed the house that construction work at Molakhowa SC has been stopped by Local NGO due to claiming as owner of the plot. The Chair instructed ADC	ADC(health),SSM

(Health), SSM to take up the matter and consult with GP President, Molakhowa.

		1	T	I	I
			RKS meeting	The Chair instructed ACM&HO, SSM to conduct monthly RKS meeting.	ACM&HO, SSM
5		PWD(Building	Construction work of KGBV under Samagra Siksha Assam at Janata HS School	AEE, PWD (B), SSM appraised the house that 76.25% physical progress has been achieved in respect of Construction work of KGBV under Samagra Siksha Assam at Janata HS School . He also informed that the Contractor has stopped the work due to non-payment of bill. He also informed the house that 2(Two) times letter has been issued to the contractor and the contractor will start the work within 1 week from this meeting.	
			Construction of Assam type BDO office building with quarter under SOPD	AEE, PWD (B), SSM informed the house that 2 times notice have been issued to the contractor for completing the work. The Chair instructed AEE, PWD (B), SSM to expedite the process.	AEE, PWD (B), SSM
	INFRASTRUCTURE		Construction of DTO office building	AEE, PWD (B), SSM informed the house that 67% physical progress has been achieved against this scheme. He also informed the house that notice has been served to the contractor to complete the work. The Chair instructed AEE, PWD (B), SSM to expedite the process.	AEE, PWD (B), SSM
			Construction of ZP office building	AEE, PWD (B), SSM informed the house that 40% physical progress has been achieved against this scheme. He also informed the house that several notice have been served to the contractor to speed up the work. The Chair instructed AEE, PWD (B), SSM to start the work by 31 st January, 2024.	AEE, PWD (B), SSM
			Construction of RCC School with 5 nos ACR, 1 no Library, 1 no Art/craft room, boys toilet in Public High School, South Salmara	CO, South Salmara informed the house that land has been issued on 30 th August, 2022. AEE, PWD (B), SSM informed the house that there is no provision about earth filling in model estimate. The Chair instructed AEE, PWD (B), SSM to initiate the work at alternate site identified by CO, South Salmara.	AEE, PWD (B), SSM

			1110/202/	2023-T&D-SSM	
6		Agriculture	Status of PMFBY	DAO, SSM informed the house about the status of PMFBY, Rabi 2023 for the notified crops of Summer paddy, potato, rape & mustard, maize.	
	ECONOMIC DEVELOPMENT			The Chair also informed the house that out of 10,000 target under PMFBY (Rabi, 2023-24), 5004 has been achieved as on 12 th January, 2024. He also informed the house that the cut-off date for saturation is 15 th February, 2024.	
	ECONOMI		Engagement of DEO	DAO, SSM informed the house that 2 (Two) DEOs have been engaged for complete the saturation process of PM-KISAN within stipulated time.	
7	INFRASTRUCTURE	Water Resource	Schemes for pro-siltation measures(2023- 24)	EE, WRD, SSM informed the house about the physical progress of 3(Three) Nos. of schemes for pro-siltation measures that have been sanctioned at Berabhanga (physical progress 52%), Newajespur (physical progress 49%), Kokradonga (physical progress 41%) under Water Resource department. He also informed the house that all the works will be completed by February, 2024. The Chair instructed EE, WRD, SSM to expedite the works.	EE,WRD,SSM
				The Chair instructed ADC (Rev.), SSM to visit the sites of porcupines being laid at the embankments.	
8	ECONOMIC DEVELOPMENT	Fishery	Fin Fish Hatchery & Mini Feed Mill under PMMSY	The Chair instructed DFDO,SSM to complete the Fin Fish hatchery at Pipulbari Pt-IV & Mini Feed Mill at Kukurmara under PMMSY(2023-24) within February, 2024	DFDO,SSM

9		Skill Development	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed.	
			5 job roles under PSDTP	DPM, Skill Development, SSM informed the house that 5 (Five) nos. of job roles have been identified under PSDTP scheme namely- Vermicompost producer, Assistant Electrician, Multi-Skill Technician(Electrical), Electric Vehicle Service Technician, Bridal, Fashion & Portfolio make-up artist.	
	ECONOMIC DEVELOPMENT			DPM, Skill Development, SSM also informed that total 125 nos trainee have been enrolled for training programme for 5 job roles under PSDTP.(25 trainee for each job role)	
	ECONON		Figure out short term courses for dropout girls for livelihood generation	The Chair instructed DPM, Skill Development, SSM to coordinate with DSWO, SSM to figure out short term courses to be provided to dropout girls and it will be implemented by 10 th February, 2024. The Chair also instructed DPM, Skill Development, SSM that the courses which are going to be provided should be feasible, implementable & cost effective.	DPM, Skill Development, SSM
				The Chair instructed DPM, Skill Development, SSM to communicate with the in-charge of PMKK and to ensure his /her presence in the next DDC meeting.	DPM, Skill Development, SSM
10	ECONOMIC DEVELOPMENT	DICC	Registration under PM VISWAKARMA	Superintendent of Industries, SSM informed the house that 8794 registration have been achieved under PM VISWAKARMA. The Chair instructed Superintendent of Industries, SSM to increase the enrollment in registration process and also instructed to conduct an awareness programme with SDO (Sadar), SSM as nodal officer.	Superintendent of Industries, SSM
		ECONOMIC		The Chair instructed Superintendent of Industries, SSM to submit area wise enrollment report under PM VISWAKARMA.The Chair also instructed Superintendent of Industries, SSM to engage ASRLM cadre in the registration process.	Superintendent of Industries, SSM

			T	2023-18D-33M	T
11	SOCIAL	FCS&CA	NFSA-13	ADS, FCS&CA, SSM informed the house that total 80842 populations have been approved against 75000 targets under NFSA-13 in respect of SSM district.	
	SC		e-POS	ADS also informed the house that 430 nos e-POS have been installed in South Salmara Mankachar district.	
12	₹E	APDCL	New sub- stations under AIIB scheme	SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Rajabala under AIIB scheme for SSM district.	
	INFRASTRUCTURE			The Chair instructed CO, South Salmara to visit the Rajabala (Bhalukkandi) substation.	CO, South Salmara
	INFR			The Chair instructed SDE, APDCL to submit a report for 1 week to DC, SSM regarding area wise distribution of electricity & upload in HOD's WhatsApp group and report to DC.	SDE,APDCL
13		W&CD	Model AWCs	DSWO, SSM informed the house that 4(Four) nos of Model AWCs have been completed and 16(Sixteen) nos of AWCs are under process under RIDF-1.RIDF-2, SOPD, NDA scheme.	
	SOCIAL		SAM / MAM children	DSWO, SSM also informed the house that 227 & 1184 nos of SAM & MAM children have been rehabilitated in SSM district.	
			Child marriage	DSWO,SSM also informed the house that nil cases of Child marriage have been reported from Gaon Panchayat and ICDS Project from April 2023 to Nov, 2023	
14	PLANNING	FINANCE PLANNING	Developmental activities under various schemes	ADC (Dev), SSM appraised the house about the status of various developmental activities under MPLADS, MLAADS, AAGY, Axom Darshan etc.	
	FINANCE P			The Chair instructed ADC (Dev), SSM to depute magistrates to model villages for inspecting the works that have been completed under AAGY (2018-19).	ADC(Dev),SSM

15	ENT	Animal Husbandry and Veterinary	Rural Backyard Sheep/Goat scheme	DVO, SSM informed the house that 100% physical progress has been achieved under Rural Backyard Sheep/Goat scheme (Ph-I) under NLM.	
	ECONOMIC DEVELOPMENT		LHDCP	DVO, SSM informed the house that 96% & 62% physical progress have been achieved against FMD & Brucellosis under LHDCP.	
	ECONOMI		vaccination & AI	Regarding vaccination & AI, DVO, SSM informed the house that 47% physical progress has been achieved against general vaccination & 74.5% physical progress has been achieved against Rashtriya Gokul Mission (AI).	
16	SOCIAL	Sports & Youth Welfare	CMSGUY	DSO, SSM informed the house that out of 6(Six) playgrounds under CMSGUY, total 4(Four) nos have already been completed. He also informed the house that Janata HS school field, Kharuabandha & Janapriya HS School field; Salkata will be completed by 10 th February, 2024 & 15 th February, 2024 respectively. The Chair instructed DSO, SSM to ensure the timely completion of the works.	DSO,SSM
17	ECONOMIC DEVELOPMENT	ASRLM	Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 69027 nos of household have been mobilized against the target of 83313 under DAY-NRLM.The Chair instructed DPM,ASRLM,SSM to expedite the work.	
			SHGs	DPM, ASRLM, SSM informed the house that total 6152 nos of SHGs have been achieved under DAY-NRLM.	
18	ELOPMENT	Employment Exchange Exchange	Registration of job seekers	Asstt. Employment Officer, SSM informed the house that total 17876 nos of jobseekers have been registered as on 20/1/2024.	
	ECONOMIC DEVE		Mission Mode Project	Asstt. Employment Officer, SSM informed the house that Employment Exchange Hatsingimari has been implementing a Mission Mode Project for interlinking of Employment Exchanges under National Career Service Project.	
19	INFRASTRUCTURE	Irrigation	FIS under AIBP	AEE (Irrigation), SSM informed the house that 95% & 46% physical progress have been achieved against Kaloo FIS and Jhanjhani FIS under AIBP 2008-09.	

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20	SOCIAL	Education	ACR under RIDF	DPO (SSA), SSM informed the house that out of 175 physical targets against ACR under RIDF scheme for the year 2023-24, 115 nos unit have been completed and the remaining 60 units will be completed by 15 th February, 2024.	
			PM SHRI scheme	DPO (SSA), SSM informed the house that 55% physical progress has been achieved at Janata HS School, 50% physical progress has been achieved at AA Latif Girls Institution & 60% physical progress at Sarkaregram MEM under PM SHRI scheme The Chair instructed DPO (SSA), SSM to ensure timely completion of the scheme.	DPO (SSA), SSM
			Approach roads	The Chair instructed ADC (Education), SSM to submit the list of schools where approach roads are needed to be improved and submit the list accordingly to CEO, ZP, SSM.	ADC(Education),S SM
21	ECONOMIC DEVELOPMENT	Soil Conservation	Proposal for new schemes	SCD(Sr), Soil Conservation, SSM informed the house that 2 nos of schemes have been proposed under RIDF & 3 nos of schemes have been proposed under SOPD-G during the year 2023-24. He also informed the house that proposal sent to Director of soil conservation, Govt. of Assam but has not been sanctioned yet. The Chair instructed SCD (Sr), SC, SSM to follow up the matter.	SCD(Sr), Soil Conservation, SSM

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- 3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the next DDC meeting.

The meeting ended with a vote of thanks from the Chair.

Signed by

Rahul Kumar Gupta

Date: 02-02-2024 13:13:27 **District Commissioner**

South Salmara Mankachar Hatsingimari

Memo No. HDD-33/DDC/Meeting/2020/1/(A) Dated- Hatsingimari 30th Jan 2024

Copy to :-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- 3. All Addl. District Commissioners, South Salmara Mankachar district for information & necessary action.

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- 4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
- 5. All HODs, South Salmara Mankachar district for information & necessary action.
- 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
- 7. Office copy.

E-signed
District Commissioner
South Salmara Mankachar
Hatsingimari

Monthly status of Fund receipt and utilisation for the month of January/2024

A. For Schemes: Funds received.

S.No	A. For Schemes: Func	Name of Schemes	PFMS Code&SLS	Category	Open	ing Balance	Openir	ng Balance	Current year	Allocation to	Fund receive	ed in the		Funds utilised ti	II now Amount	Amount for	Utilisation	Amount for	which Ucs	Remarks
		(+Implementation	Code	CS/CSS/State/	Centr	State Share	Central	State Share	Central Share	State Share	Central Share	State	Total funds	Central Share		which Ucs	certificate	Of Previous		
		Agency)		EAP etc.	al Share		Share					Share	available for scheme				submitted against total available funds for current Year	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMFBY		CS								20000	30000	NIL		30000	NIL	NIL	NIL	A/C No- 50100456131306 IFSC- HDFC0001979 HDFC Bank, Dhubri
1	AGRICULTURE	PMKISAN		CS								456700	456700	NIL	50000	406700	NIL	NIL	NIL	A/C No- 36032045110 IFSC- SBIN0008267 SBI, HATSINGIMARI The fund for incentives to facilitators, expenses for organising camp,stationary and miscellaneous
		PMKSY		CS				122000		123000			245000		NIL	245000	NIL	NIL	NIL	A/C No- 91901004683618 4 IFSC- UTB0003782 AXIS BANK, HATSINGIMARI (The fund is for administrative and awareness)
		Rural Backyard Sheep/Goat Scheme Three Days Farmers Training	Central code 9008 State Code AS40	CSS					564300	31350 68588	564300 617292		685880	529150 0	27850 0	557000 0	0	0	557000 0	Under NLM Under NLM

1	I		Ī		1	1 1			ı	1	ı	T	1	1	1		1	
		Individual																
		Fodder									800000							
	Animal Hushandry 9	Cultivation		CSS			720000	80000	0	80000		0	0	0	0	0	0	Under NLM
	Animal Husbandry &	Demonstrative																
	Veterinery	Moringa									30000							
		Cultivation		CSS			27000	3000	0	3000		0	0	0	0	0	0	Under NLM
		Workshop on																
		Fodder									151515							
		development		CSS			136363	15152	136363	15152		0	0	0	О	0	0	Under NLM
		Rural Backyard																
		Sheep/Goat																
		Scheme									0							
		Jeneme		CSS			564300	31350	564300	31350		0	0	0	0	0	0	Under NLM
		LHDCP					304300	31330	304300	31330		<u> </u>		+ -	 		 	Olider IVEIVI
		Liber	Central code															
			4123 State	CS			156056	0	156056	0	156056	94476	0	94476	0	0	61580	Under LH & DCP
			Code AS-245															
		NIL																
3	Handloom & Textile		NIL															
		NHM												1	FMR/UC			
	Health			CS			80L	0	80L	0	80L	76.30L		NIL		NIL	NIL	
	realen						002	· ·	002		002	7 0.302			from Block	"-		
\vdash		Kaloo FIS under													I SIII DIGER			Headwork &
		AIBP 2008-09																Appurtenant Works
																		are almost
																		completed. Physical
																		progress 95%.
																		Ongoing works
																		stopped due to LA
																		problem. LA
																		estimate has been
																		submitted from
												(0)	<u></u>					District Commisioner to
												94%	956					Commissioner and
											1 L	2529.54 Lakh (94%)	284.05 Lakh (95%)					Secretary to the
											176.41	Lal	[a]		Yes			Govt of Assam,
											17	5.]5					Irrigation
												529	2.6					Department. Phase-
5	Irrigation											2.	2					II proposal for
	irigation																	construction of
																		Protection Work
																		and Canal System
																		has been submitted
																		under SOPD, 2022-
																		23. Necessary
																		approval is awaited.
- 1	I																	

		Jhanjhani FIS under AIBP 2008- 09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes			Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.
6	Power/ APDCL	N/A					NA	0			NA	0	NA			NA	NA	NA	NA	
7	PHE	JJM	AS 65	CSS	0	0	0	0	1579.504	161.126	1579.504	161.13	1740.63	1579.504	161.126	0	0	0	0	0
	1112	SBM-G	AS 65	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Soil Conservation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Co-operative Societies	NIL	NIL																	
11	Agriculture	RIDF											NIL							
	Engineering											NIL			NIL	NIL	NIL		NIL	
12	ASRLMS	NRLM		ASSAM	0	0	0	0	6899967	766663				6431684 (93	•		766630		NIL	
	7.07.277.0	DDU GKY		ASSAM	0	0	0	0	728082	80898	728082	80898	808980	728082 (100	80898 (100	NIL	808980	NIL	NIL	
13	Fishery		Central Code: 3890 SLS code: AS178 PFMS	CSS/State					165.717	19.413	82.8585	9.7065	92.565	81.056268	9.846252	Nil	64.6125	Nil	Nil	
		PMMSY/NFDB/ 2023-24	do	do					175.278	21.142	43.8195	5.2855	49.105	Nil	Nil	Nil	Nil	Nil	Nil	

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		RKVY		A/C No-110008225596 IFSC-CNRB0004872
				CANARA BANK, DHUBRI
		NFSM		A/C No-40780100010865 IFSC-BARBOKOKRAJ
1 1	AGRICULTURE			Bank of Baroda, Kokrajhar
'	Admicolitime	HMNEH		A/C No-918010035200504 IFSC-UTIB0003782
				AXIS BANK, HATSINGIMARI
		SOIL HEALTH CARD		A/C No-1513104000080936 IFSC-IBKL0001513
				IDBI Bank, Dhubri
	Animal Husbandry &	Distribution of Maize Seed among 150 nos of selected	No fund is allotted	Supplied kinds only
2	Veterinary	beneficiaries		
		Artificial Insemination by Frozen Semen Straw	No fund is allotted	Supplied kinds only
3	Co-operative socities	NIL	NIL	NIL
4	Fishery	NA	NA	
5	Handloom & Textile	NIL	NIL	NIL
6	Health	NIL	NIL	NIL
		Kaloo FIS under AIBP 2008-09	Demand proposal has	
7	Irrigation Department		been submitted.	
'	irrigation Department	Jhanjhani FIS under AIBP 2008-09	Demand proposal has	
			been submitted.	
0		New sub Station under AIIB scheme for SS-Mankachar District (a)		
8	Power/ APDCL	Sadulla Bari, (b) Rajabala Bhalukkandi		
9	PHE	NIL	NIL	NIL
10	Sports & Youth Welfare	NIL	NIL	NIL

SI.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year				ervices Cate e of physica			
				100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL							
	Animal Husbandry &	Rural Backyward Sheep/Goat Scheme	20 Nos of SHGs			yes				
	Veterinary	Training under NLM; Funding Pattern- 90:10	10 Nos of training	yes						
2		Individual Fodder Cultivation- 90:10	200 Nos of beneficiaries						yes	
-		Demonstrative Moringa Cultivation-90:10	1 Unit						yes	
		Workshop on Fodder development- 90:10	2 Units of 50 Nos of							
			beneficiaries	yes						
3	Handloom & Textile	NIL	NIL							
	Fishery(Current Year	PMMSY								
	2022-23)	Fin Fish Hatchery	2 Nos		1 No			1 No		
		New Rearing Pond	6.3o ha	3.75 ha	0.65 ha	0.70 ha	0.75 ha	NIL	0.45 ha	
		New Pond Construction	9.25 ha	6.00 ha	1.00 ha	1.25 ha	0.25 ha	NIL	0.75 ha	
		Inputs for fish farming	9.25 ha						9.25 ha	
4		Inputs for IFS under NEH	4.50 ha						4.50 ha	
		Backyard Ornamental Unit	1 No		1 No					
		PEN Culture	31 ha	19.00 ha	5.00 ha	2.00 ha	2.00 ha		3.00 ha	
		Mini Feed Mill (2 ton per day)	1 No			1 No				
		Boat & Net	2 Nos	2 Nos						
		Livelihood Support to Fishers	300 Nos	252 Nos					48 Nos	
	Fishery(2023-24)	PMMSY								
		Fin Fish Hatchery	3 Nos							
		New Rearing Pond	10.00 ha							
		New Pond Construction	11.50 ha							
5		Inputs for fish farming	11.50 ha							DLC completed and it is
		Inputs for IFS under NEH	NIL							under process
		Backyard Ornamental Unit	NIL							
		PEN Culture	20 ha							
		Mini Feed Mill (2 ton per day)	2 Nos							
		Boat & Net	4 Nos							

6	Soil Conservation	NIL	NIL							
7	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Agriculture Engineering	SPV UNDER RIDF-XXIX	79	NA	NA	NA	NA	NA	NA	Receiving Applications
9	PWD(Building)	NIL	NIL							учести до граничество
10	Irrigation	NIL	NIL							
11	Co-operative Societies	NIL	NIL							
12	PHED	NA	NIL							

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of prevous Financial Year	worksbased on the delay in completion.		>=3 to <5Yrs	>=5		Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress 100.00%	50-74%	25-49%	Not started	
1	Agriculture	NIL	NIL										
		Rural Backyward Sheep/Goat Scheme	0	Yes									
		Training under NLM; Funding Pattern- 90:10	0	Yes									
2	Animal Husbandry &		0	Yes									
	Veterinary	Demonstrative Moringa Cultivation-90:10	0	Yes									
		Workshop on Fodder development- 90:10	0	Yes									
		Rural Backyward Sheep/Goat Scheme	0	Yes									
		Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018-2019			2 Years, 9 Months			2 Years, 9 Months		65%			
		Construction of Zillaparishad Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019-2020.			1 Year, 10 Months			1 Year, 10 Months			40%		
		Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20									32%		Work Stopped by the Hon'ble Gauhati High Court
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District			2 Years								Land allotment not yet final

		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Kulumuya Nichinpur Higher Secondary School campus under Jamadarhat Block in Dhubri District			1 Year, 10 Months			1 Year, 10 Months			59%				
3	PWD (Building)	Strengthening of existing school (IX-X) approved by the PAB, MHRD, Govt. of India under Samagra Shiksha Abhiyan for the year 2019-20 (Construction of Assam Type School Building with 5 Nos.ACR, 1 No. Laboratory, 1 No. Art/ Craft Room, Boys Toilet in public High School, South Salmara , South Salmara Mankachar District for the year 2019-20.			1 Year, 5 Months			1 Year, 5 Months			-			Not Started	Suitable land not yet allotted though correspondances made to ADC(Edu)
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Janata Higher Secondary School, Kharuabandha, Hatsingimari for the year 2020-2021.			1 Year, 6 Months			1 Year, 6 Months		76.25%					
		Construction of Assam Type Block Development office Building with Quarter for Block Development Officer, Peon and Chowkidar at Naskara at South Salmara Development Block in South salmara Mankachar District under SOPD for the year 2019-20			1 Year, 1Months			1 Year, 1Months		74.70%					
		Construction of Indo- Bangla Border Gate in South Salmara Mankachar District for the year 2019-20		3 Months				3 Months					20%		
4	Irrigation	Kaloo FIS under AIBP 2008-09 Jhanjhani FIS under AIBP 2008-09	1				1	1		95%		46%			
5		New sub Station under AIIB scheme for SS-Mankachar District (a) Sadulla Bari, (b) Rajabala Bhalukkandi		NA	NA	NA	NA					30%			
6	PHE	JJM	257	21	236	IVA	INA	257	63	62	112		3 (New Puran Gaon PWSS, Kaloghat town PWSS, Salmara Bazar, Salmara Gaon PWSS)	1	2(Two) Nos PWSS out of 259 Nos. completed and handed over to PRIs & WUC on 22nd March, 2023
7		NIL	NIL												
8		CMSGUY	2		2					2					
9	Agriculture Engineering	NIL	NIL												