MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF AUGUST, 2024

Subject	Minutes of the District Development Committee meeting for the					
	month of August, 2024					
Date & Time	19 th August, 2024 at 3:00 PM					
Venue	Conference Hall, O/o the District Commissioner, South Salmara					
	Mankachar.					
Members Present	Annexure-1					

The meeting was presided over by Shri Rahul Kumar Gupta, IAS, District Commissioner, South Salmara Mankachar.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 15/07/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl.	Se	Administrati	Scheme/Project	Issues discussed/Decisions taken	Action
No.	С	ve Department	/Programme		to be
	tor				taken by
1	SOCIAL	Health & Family Welfare	РМ-АВНІМ	JDHS, SSM informed the house that out of total 19 Sub-Centres under PM-ABHIM, construction of 9 Nos. of SC buildings have already been started. For 3 nos of SC, sites have been handed over to the contractor. For 1 no. of SC at Patakata, letter has been communicated with NHM Head office for revise the drawing to elevated structure (Chang Ghar model) as the project site is almost 8 feet down from the road level. The revised approval & modified drawing yet to be received from NHM Head office. The Chair instructed JDHS, SSM to write to the contractors for those SCs where work has been stopped. The Chair instructed ADC (Dev.) to engage engineers engaged in Development branch, SSM for visiting the construction sites under PM-ABHIM.	JDHS,SSM ADC(Dev),SSM
			6 bedded wardsunder Emergency Covid Response Plan-II	JDHS, SSM also informed the house that out of 10 (Ten) Nos of sanctioned six bedded wards under Emergency Covid Response Plan-II, construction works of 10 nos. have been already started. The Chair instructed JDHS, SSM to submit a detailed report including updated physical & financial progress of all construction works with recent photographs accordingly by 25th August, 2024.	JDHS, SSM

			Construction	AEE, PWD (B), SSM appraised the house	
				that 82% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Dev. Block . The Chair instructed AEE, PWD (B), SSM to complete the work within the month of	AEE,PWD(B),SSM
	IRE		DTO office building	August, 2024. AEE,PWD(B), SSM informed the house that 85% physical progress has been achieved in construction of RCC 2 (Two) stories DTO Office Building in the district of SSM. The Chair instructed AEE, PWD (B), SSM to complete the work by the month of August, 2024.	AEE,PWD(B), AI
2	INFRASTRUCTURE	PWD(Building)	Assam type BDO office building	AEE, PWD (B), SSM informed the house that 86% physical progress has been achieved against this scheme. The Chair instructed AEE, PWD (B), SSM to complete the work of BDO office building within the month of August, 2024.	AEE, PWD (B), SSM
			Indo-Bangla Border Gate in SSM	AEE, PWD (B), SSM informed the house that 27% physical progress has been achieved against the work. The Chair instructed CO, Mankachar to visit the site and submit a report.	CO, Manka char
			KGBV (Type-IV) at Kulumuya Nichinpur HS School campus under SSA	AEE, PWD (B), SSM informed the house that 99% physical progress has been achieved against this scheme. The Chair instructed AEE, PWD (B), SSM to complete the work by the month of August, 2024.	AEE, PWD (B), SSM
			ZP office building at Hatsingimari	AEE, PWD (B), SSM informed the house that 40% physical progress has been achieved against this scheme.	
			APART (Market Modernization and Improvement Programme)	AEE, PWD(R), SSM informed the house that 100% physical progress has been achieved against the work "Pipulbari Market shed under APART". He also informed the house that the market has been handed over to Zilla Parishad.	
3	INFRASTRUCTURE	PWD(Roads)	Construction of road from Arat Gaon to Dharakoba hariali under MMPPNA 2022- 23	AEE, PWD(R), SSM informed the house that 100% physical progress has been achieved against this work. The Chair instructed ADC (PWD, R), SSM to depute magistrates to check the strength of the road (mainly the shoulders of the road).	ADC (PWD, R), SSM
	INFRAST		road from Gazarikandi to Pipulbari under	AEE, PWD(R), SSM informed the house that 40% physical progress has been achieved against this work. He also informed the house that construction work has been stopped due to rain.	

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		MMPPNA & MMPNA	AEE, PWD(R), SSM informed the house that 3 nos. of roads have been completed out of 9 nos. of roads under MMPPNA for the year 2022-23 & 10 nos. of roads have been completed out of 11 nos. of roads under MMPNA for the year 2022-23.	
			The Chair instructed ADC (PWD, R), SSM to check the depth of the "Baghapara to Gopalpur road" under MMPNA by engaging magistrate in the work.	ADC (PWRD) , SSM
		FHTC status	AEE, PHED, SSM informed the house that 84.63% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 80.55%	
		completion	AEE, PHED, SSM informed the house that total 190 Nos. of schemes have been handed over to PRIs till now.	
CTURE	DAMAD	Formation of WUCs against schemes /bank account opening of WUCs	AEE, PHED, SSM informed the house that against total no. of 285 schemes, 285 WUCs have been formed by NGOs and out of 285 WUCs; bank a/c opening has been completed against 276 WUCs.	
+ INFRASTRUCTURE		Availability of	AEE, PHED, SSM informed the house that 15 Nos of Jalshala have been planned (10 for Phase I & 5 for Phase –II), out of which 9 nos. of Jalshala have been conducted. He also informed the house that the remaining 6(six) nos. of Jalshala have been conducted within the month of September, 2024.	
			He also informed the house that 357 nos. of Jaldoots have been identified in respect of South Salmara Mankachar division.	
		supply in	AEE, PHED, SSM also informed the house that 100% progresses have been identified in respect running water facility at schools & AWCs.	
TURE		and FTK testing	AEE, PHED, SSM informed the house that 28% & 201.14% achievement have been achieved in respect of Laboratory Chemical Testing and FTK testing respectively. The Chair instructed AEE, PHED, SSM to expedite the process of laboratory chemical testing.	AEE, PHED, SSM
INFRASTRUC	INFRASTRUCTURE	Declaration & certification of HGJ villages	AEE, PHED, SSM informed the house that out of 23 nos of reported HGJ villages, all villages have been certified as HGJ villages & 2 nos have been identified as HGJ villages.	
		category in	AEE, PHED, SSM informed the house that Out of total 148 villages, SWM arrangement & LWM arrangement have been found in all 148 villages. He also informed the house	

			ODF plus	that 97 villages are in Rising category & 51	
				villages are in Model category.	
4		PHED		AEE, PHED, SSM informed the house that	
				regarding the construction of 3 nos of	
				Plastic Waste Management Units (PWMU),	
			Plastic Waste	machineries have been received for	
			Management	Baghapara PWMU & letter has been issued	
			Units	to respective BDO for electrification.	
				AEE, PHED, SSM informed the house	
				regarding the Status of Pipe Composting	
			Status of Pipe	Units that out 36 targeted schools	
			Composting	construction of PCUs has been completed	
			Units(PCU)	in all the targeted schools. He also	
				informed the house that awareness in the	
				schools are going on in this regard.	
				The Chair instructed AEE, PHED, SSM to	
				ensure functioning of MCF.	
					AEE, PHE D, SSM
					AE PF D SS
				DSWO, SSM briefing the house about the	
				status of construction of AWCs in SSM	
			Construction of	district. He informed the house that out of	
			Model AWCs	20 Nos. of construction works of model	
				AWCs, 4 Nos. of AWCs have been	
				completed and 16 Nos. of AWCs are under	
				progress.	
				DSWO, SSM also informed the house that	
				98.29% progress has been achieved	
	4L		_	against Aadhaar seeding of beneficiaries.	
5	SOCIAL	W&CD		DSWO, SSM informed the house that 2 nos.	
	SO			of Awareness session have been conducted	
			Activities under	on Gender sensitization at Sonapur High	
			100 days Special	School with school teachers and at Apollo	
			Awareness	Academy, Hatsingimari with college	
			Campaign under	students. He also informed the house that	
			SANKALP-HEW	1 Nos. of Awareness session on Child	
				Marriage & plantation drive on the name	
				of Girls' child have been conducted at Gyan	
				Vikash Academy, Hatsingimari & at Reza	
				Children Home respectively.	
			_	DSWO, SSM informed the house that 1 nos.	
			Corner	of Breastfeeding Corner has been installed	
			installation	at DC office in connection with	
				Breastfeeding week under Beti Bachao	
				Beti Padhao.	
	Γ		Awareness	DSWO,SSM informed the house that total 5	
	SOCIAL		1 0 ,	nos. of Awareness session were conducted	
	300			and pledge taking on Nasha Mukt Bharat	
	,		Nasha Mukt	Abhiyan at all colleges and HS schools	SM
			Bharat Abhiyan	under South Salmara Mankachar district.	DSWO, SSM
5		W&CD		The Chair instructed DSWO, SSM to	NO
				conduct Nasha Mukt Bharat campaign with	NS(
				the participation of police at Mankachar	Ц
1		i	i e	Library and Bus stand.	

				The Chair instructed ADC (Health), SSM to	
				engage Magistrates on Sub Centers in connection with Village Health Sanitation & Nutrition Day (VHSND) on every Wednesday.	ADC(H ealth), SSM
	Ţ		Status of PMKISAN	DAO, SSM informed the house that out of 31575 targets, 30,044 have been achieved against the PM KISAN saturation process. He also informed the house that awareness has been created for self-registration process. He also informed the house that verification of 1549 nos. of self-registered PMKISAN application have been completed and submitted to Circle Officer to ascertain their land criteria.	
	DEVELOPMENT		Kharif crops under PMFBY, 2024	DAO, SSM informed the house that out of total target of 6,000 in connection with Kharif crops under PMFBY, 11,779 have been achieved as on 19-08-2024.	
6	ECONOMIC	Agriculture	Distribution of Sali seedling	DAO, SSM informed the house that Sali seedling raised in 15 ha area. Seedling distributed to more than 1000 farmers.	
			Distribution of HYV paddy seeds	DAO, SSM informed the house that 600 qtls. of HYV paddy seeds (var-Bina 10 & Bina 11) under RKVY, 2024-25 distributed through Gaon Pradhan in consultation with circle officers to the flood affected farmers.	
			Green Fodder Cultivation	The Chair instructed DAO, SSM to identify places for green fodder cultivation. The Chair instructed ADC (Agriculture), SSM to mobilize the local SHGs in this regard.	DAO, SSM
		P&RD	PMAY-G completion status	CEO, ZP, SSM informed the house that overall 98.30 % completions have been achieved against PMAY-G scheme in respect of SSM district.	
	DEVELOPMENT		MGNREGA	CEO, ZP,SSM informed the house that Rs. 3.61 Lakhs persondays have been approved in the Labor Budget for the FY 2024-25 as on 17 th August, 2024. He also informed the house that up to 17 th August, 2024, Wage: Material ratio is 65.07%: 34.93%	
7	ECONOMIC DEVE	P&RD	Amrit Sarovars	CEO, ZP,SSM informed the house that Excavation works of 65 Nos. of Amrit Sarovar have been already completed and fencing & plantation works completed in 62 Nos. of Amrit Sarovars and the work shed works have been completed in 62 Nos. of Amrit Sarovars. Also nos. of Amrit Sarovars handed over to CLFs is 59 out of 59.	

			Financial utilization of Amrit Sarovars	CEO, ZP, SSM informed the house that total Rs. 237.63 Lakhs have been estimated against 65 Nos. of Amrit Sarovars, out of which Rs. 149.41 Lakhs have already been released. Process for release of 3 rd installment has already been started and will be completed within one week.	
	IT		Fin Fish Hatchery under PMMSY, 2023- 24	DFDO,SSM informed the house that 3 nos. of beneficiaries have been taken against this scheme, out of which more than 80% physical progress has been achieved against 2 nos of schemes. The Chair instructed DFDO, SSM to ensure the completion of the work on priority basis.	DFDO, SSM
8	DEVELOPMENT	Fishery	Three Wheelers with ice box under PMMSY, 2023-24	The Chair instructed DFDO, SSM to surrender the work from the existing SC beneficiary.	DF
	ECONOMIC DEV	risitery	Pen Culture under PMMSY, 2023-24	DFDO, SSM informed the house that 11 works are going on out of 12 works under this scheme.	
			New Pond Construction under PMMSY, 2023-24	DFDO, SSM informed the house that out of 41 nos. of works under this scheme, total 37 works are going on.	
			New Rearing Pond Construction under PMMSY, 2023-24	DFDO, SSM informed the house that out of 50 nos. of works under this scheme, total 42 works are going on.	
			ACRs/ Dilapidated ACRs (2023- 24)	DPE, SSA, SSM informed the house thatfor 7 Nos. of ongoing ACRs & 7 Nos. of ongoing dilapidated ACRs, final installment have been released on 7th August, 2024 the works will be completed by 31st August, 2024.	
	ΑL		Major repair of classroom (2023-24)	DPE, SSA, SSM also informed the housethat for 6 Nos. of major repairing of classroom have been completed.	
9	SOCIAL	Education	New KGBV Building (2020-21)	DPE, SSA, SSM informed the house that construction of 2 Nos. of new KGBV building is going at South Salmara & Fekamari respectively. He also informed the house that 98% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, Fekamari. The Chair instructed DPE, SSA, SSM to ensure the functioning of KGVB, South Salmara within this month.	DPE, SSA, SSM

			(2023-24) ACRs under	DPE, SSA, SSM informed the house that out of 33 Nos. of physical targets for school library, 32 units have already been completed & the ongoing 1(one) nos. will be completed by 25th August, 2024. DPE, SSA, SSM informed the house that out of 175 units of ACRs, 160 Nos. have already been completed. He also informed the house that remaining 15	
				units will be completed by 31st August, 2024. The Chair instructed ADC (Education), SSM	
				to submit the list of works where works have been executed by the contractor from Guwahati.	ADC (Edu), SSM
10	INFRAST RUCTUR	Water Resource	Pro siltation measures underSOPD-G	EE, WR, SSM informed the house that 3 Nos. of ongoing SOPD-G schemes at Berabhanga, Newajespur and Kokradanga have been physically completed.	
	DEVELOPMENT		Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 70331 nos of households have been mobilized under DAY-NRLM against the target of 63149.	
11		ASRLM	SHGs	DPM, ASRLM, SSM informed the house that total 6351 nos of SHGs have been achieved under DAY-NRLM.	
	ECONOMIC		MMUA status	DPM, ASRLM, SSM informed the house That 64280 nos of achievement (94.31%) have been achieved against the target of 68155	
			Amrit Sarovar handover status	DPM, ASRLM, SSM informed the house that all 59 Amrit Sarovars have been handed over to CLF. He also informed the house that for each Amrit Sarovars, 9 members were given fishery training by Pashu Sakhis.	
	ECONOMIC DEVELOPMENT		SHG credit linkages (2024- 25)	DPM, ASRLM, SSM informed the house that 285 nos of achievement (76.61%) have been reported against the target of 372. He also informed the house that Cash Credit loan is provided to SHGs who apply for the loan.	
			Andolan 2024	DPM, ASRLM, SSM informed the house that 232775 nos of achievement have been reported against the target of 180000. He also informed the house that ASRLM, SSM has achieved 4th position amongst all the districts of Assam.	
			PMSBY & PMJJBY	DPM, ASRLM, SSM informed the house that there is total 59035 achievement in case of Social Security Scheme (PMSBY) against the target of 65044 and 56941in case of PMJJBY against the target of 57824 in respect of 3 (three) blocks under South Salmara Mankachar district.	

11		ASRLM		DPM, ASRLM, SSM informed the house regarding the training programme for SHGs through master trainers that will be sponsored through NABARD.	
			Problem of Non- cooperation of Banks	DPM, ASRLM, SSM informed the house that ,the Bank Branches for South Salmara Block are located in Dhubri District because of which the Credit Linkage and Aadhaar Linking of SHG members accounts have been a major problem. He also informed the house that they have approached all the bank branches and they have assured cooperation. The Chair instructed DPM, ASRLM, SSM to communicate the matter through LDM, SSM.	DPM,ASRLM,SSM
				The Chair instructed DPM,ASRLM,SSM & DPM, Skill Development, SSM to communicate with HQ regarding various training program for SHGs.	DPM, ASRLM, SSM &D PM, Skill Develop ment, SSM
		Skill	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed. He also informed the house that target allocation of 75 trainees for JJM RPL -2 nd phase training is in Progress.	
12		Development	PLSDTP	DPM, Skill Development, SSM informed the house that the PLSDTP program has successfully achieved its target allocation of 125 trainees for the year 2023.	
	DEVELOPMENT			DPM,Skill Development, SSM informed the house that block wise skills needed and in demand list has been prepared and submitted to the concerned authority.	
	ECONOMIC DEV		Identify Indigenous Trade and Guru of the trade for the District.	DPM, Skill Development, SSM informed the house that the proposal of Identify Indigenous trade and Guru of the trade for the District has been submitted to the ASDM.	
				DPM, Skill Development, SSM informed the house that target allocation for two job roles namely- Assistant Electrician & Multi Skill Technician (Electrical) are under progress.	
				The Chair instructed DPM, Skill Development, SSM to provide training for making terracotta and pottery items to SHGs under SSM district and for this DPM, Skill Development, SSM is instructed to communicate with Asharikandi craft village.	DPM, Skill Developme nt, SSM

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The ADCI, SSM informed the house that a				PMEGP	total 38 nos (DIC-28 Nos, KVIB-03 Nos &	

15		Irrigation	schemesunder Irrigation Department. District Water Conservation Plan	Administrative Approval has been sanctioned. Submersible pump set at point 1 had stopped working due to sudden burn on 05/02/2024; however on 27/03/2024 the scheme was made functional by installing a new 20 HP pump set. EE (Irrigation), SSM placed the District Water Conservation Plan before the house. He briefly highlight about the 5 focused interventions including setting up of Jal Shakti Kendras in all districts. He also invites the cooperation from 7(seven) line departments – Fisheries, PHED, Agriculture, Forest, Soil Conservation, P&RD and Irrigation in formulation of the District Water Conservation Plan of SSM district. The Chair instructed to nominate Shri Sandeep Kumar Sarkar, ACS, Assistant Commissioner as Co-ordinating officer during the formulation of the plan.	SSM & HODs of concern ed 7(seven) departm ents & Sandeep
16	INFRASTRUCTURE	APDCL	New sub- stations under AIIB scheme	AM, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub- Division with an overall progress of 90% and 95% respectively. He also informed the house that the progress of the work has slowed down due to ongoing ROW issues between the locations starting from Manullahpara to Pipulbari Bazaar.	
17	ECONOMIC DEVELOPMENT	Co-operative Societies	Development activities of Co-operative societies.	SRCS, SSM informed the house that 2(Two) nos. of FPOs under Dakhin Salmara GPSS Ltd & Jhawdanga GPSS Ltd have been successfully registered and also the registration of 2(Two) nos. of Dairy Cooperative Societies are under process.	
18	ECONOMIC DEVELOPMENT	Agriculture (Engineering)	STW with solar PV pump-set under RIDF (2023-24)	JE, Agri (Engg.), SSM informed the house that total target of 79 SPV under RIDF-XXIX scheme is on process. He also informed the house that 2 Nos. of VLFMB, 26 Nos. of Power Tillers, 1 No. of Reaper, 1 No. of Thresher & 1 No. of Tractor 2WD under SMAM are waiting for DLEC approval. The Chair instructed JE, Agri (Engg.), SSM to schedule the DLEC meeting.	JE, Agri (Engg.), SSM
	ECON OMIC		Rural Backyard Sheep/Goat scheme	DVO, SSM informed the house that 100%physical progress has been achieved under Rural Backyard	
			Jeneme	pemereu unuer Kurai Dackyaru	<u> </u>

				DSWO, SSM requested all HODs to adopt at least 2(two) AWCs. Any issues in AWCs observed by them may kindly be brought to the notice of the concerned authority.	All HOD s, SSM
22	\circ	Handloom & Textile		Superintendent of H&T, SSM informed the house that 10 Nos. of physical targets have been allocated against PM Weaver MUDRA Scheme, 50 nos & 100 nos of physical targets have been allocated against PMJJBY & PMSBY.	
21	, ,	Employment Exchange	Online registration New initiatives	Asstt. Employment Officer, SSM informed the house that 20790 nos. of jobseekers have been registered in the Employment Exchange as on 14/08/2024 Asstt. Employment Officer informed the house that few schemes now proposed by the Director, Employment & Craftsmen Training for Skill Training, Assam viz. Bridge Course, Self-Employment and incubation for potential individuals, career coaching for Competitive Examination etc. These will be implemented in SSM district once Govt. approved these schemes.	
20	ECONOMIC DEVELOPMENT	Sericulture	Awareness on Sericulture	•	Inspect or, Sericult ure, SSM
19		Animal Husbandry& Veterinary	Livestocks affected during flood Tagging of animal	Sheep/Goat scheme (Ph-I) & (Ph-II) under NLM. Also a Three Days Farmer's Training and Awareness Workshop on Feed & Fodder Development is also conducted and successfully completed. DVO, SSM also informed the house that total 48569 & 80962 animals have been affected in South Salmara Rev. & Mankachar Rev. Circle respectively. He also informed the house that no death case of livestock's have been reported in the District during flood, 2024. The Chair instructed DVO, SSM to submit the status report of animal tagging mentioning total targets and achievement in percentage.	DVO, SSM

23	Miscellaneous	The Chair asked all HODs to visit schools,	
		AWCs & Sub-centres during their way to	
		their office as possible manner and	 S,
		contribute in the process of holistic	All HODs, SSM
		development of the district.	H

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- 3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the nextDDC meeting.

Signed by Rahul Kumar Gupta

Date: 27-08-2024 13:47:23

District Commissioner South Salmara Mankachar Hatsingimari

Memo No. TND-27/3/2024-T&D-SSM (A)

Dated Hatsingimari the 23rd August/2024

Copy to:-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- 3. All Addl. District Commissioner, South Salmara Mankachar district for information & necessary action.
- 4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
- 5. All HODs, South Salmara Mankachar district for information & necessary action.
- 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
- 7. Office copy.

(e- signed) District Commissioner South Salmara Mankachar Hatsingimari

Monthly status of Fund receipt and utilisation for the month of August/2024

A. For Schemes: Funds received.

	A. For Schemes: Funds receive	ed.																		
S.No	Admin. Deptt.		PFMS		Opening B	alance with	Opening B	Balance with	Current year	r Allocation to	Fund rece	ived in the	Total funds	Funds utilis	ed till now	Amount	Utilisation	Amount for	r which Ucs	Remarks
		Name of Schemes (+Implementation Agency)	Code&SLS Code	CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	for which Ucs are pending at the end of previous Year	certificate submitted against total available funds for current	Of Previous Year	Of Previous Year	Central Share
1	2	3 NIL	4 NIL	5 NIL	6 NIL	7 NIL	8 NIL	9 NIL	10 NIL	11 NIL	12 NIL	13 NIL	14 NIL	15 NIL	16 NIL	17	Year 18 NIL	19 NIL	20 NIL	21
	Agriculture Engineering	PMFBY		CS								20000	30000	NIL		30000	NIL	NIL	NIL	A/C No-50100456131306 IFSC-HDFC0001979 HDFC Bank , Dhubri.
2	AGRICULTURE	PM KISHAN		CS								4,56,700	4,56,700	NIL	1,05,200	3,51,500	NIL	NIL		A/C No-36032045110 IFSC-SBIN0008267, SBI, Hatsingimari The fund for incentives to facilitators, expenses for organizing camp, stationary and miscellaneous
		PMKSY	AS214	CSS				122000		123000			245000		NIL	245000	NIL	NIL	NIL	A/C No-919010046836184 IFSC-UTIB0003782 AXIS Bank, Hatsingimari (The fund is for Administrative & Awareness
3	ASRLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-I)	Central	CSS			564300	31350	0	0	564300	31350	595650	529150	27850	557000	0	0	557000	Under NLM
	Animal Husbandry	Three days farmers training	Code: 9008 State	CSS			617292	68588	0	0	0	0	685880	0	0	0	0	0	0	Under NLM

4	and Veternary	Workshop on Fodder Development	40	CSS			136363	15152	0	0	0	0	151515	0	0	0	0	0	0	Under NLM
		Rural Backyard Sheep/Goat Scheme (Ph-II)		CSS			564300	31350	0	0	564300	31350	595650	0	0	557000	0	0	0	Under NLM
5	Co-operative Societies	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Power/ APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	Fishery	PMMSY/NFDB/ 2022- 23	Central Code: 3890 SLS code: AS178 PFMS code:	CSS/State					165.717	19.413	124.28775	14.55975	138.8475	104.32056	12.48784	Nil	92.565	Nil	24.2434	
		PMMSY/NFDB/ 2023- 24	do	do					175.278	21.142	87.639	10.571	98.21	76.7235	9.4115	Nil	20.90648	Nil	65.22852	
10	Forest	САМРА	NIL	CSS	0	0	0	0	741195	0	0	0	0	0	0	0	0	0	0	
11	FPD & CA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Health Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Industry and Commerce	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

15	Irrigation	Kaloo FIS under AIBP 2008-09 Jhanjhani FIS under AIBP 2008-09											176.41 L 399.37264 lakhs	2529.54 Lakh (94%) 228.07816 Lakh (40%)	284.05 Lakh (95%) 6.3792 Lakh		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited. Headwork already completed. Proposal for improvement of the scheme has been
		AIDF 2000-09											iakiis	Lakii (40%)	(10%)					submitted under BADP, 2022-23.
16	Labour Welfare Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	P&RD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	РНЕ	JJM	AS 65	CSS	0	0	0	0	257.617	28.622	257.617	28.622	286.239	190.508 (73.95)	21.166 (73.95)	0	Yes	0	0	payment not done due to non updation of DSC
		SBM-G	AS 66	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	PWD(Building)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	PWD (Roads)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	847.26512	388.694312	158.79699	101.47991	1002.68253	158.79699 18.16%	101.4799 26.11%	0	260.2769	0	0	Requirement of fund has placed for available amount as shown in Col.14 but ceilling not yet issued
21	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
22	Skill Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

23	Soil Conservation	WDC-PMKSY 2.0 (State level Nodal Agency) Assam		NIL																
24	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26	Women and child Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
27	Water Resource	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Engineering	NIL	NIL	
		RKVY		A/C No-110008225596 IFSC-CNRB0004872 Canara Bank, Dhubri
2	AGRICULTURE	NFSM		A/C No-40780100010865 IFSC-BARBOKOKRAJ Bank of Baroda, Kokrajhar
2	AGRICULTURE	HMNEH		A/C No- 918010035200504 IFSC-UTIB0003782 AXIS Bank, Hatsingimari
		SOIL HEALTH CARD		A/C No-1513104000080936 IFSC-IBKL0001513 IDBI Bank, Dhubri
3	ASRLM	NIL	NIL	
4		Distribution of Maize seed among 150 nos. of selected beneficiaries	No fund is alloted	Supplied kinds only
	Animal Husbandry and Veternary	Artificial Insemination by Frozen Semen Straw	No fund is alloted	Supplied kinds only
5	Co-operative Societies	NIL	NIL	
6	Education	NIL	NIL	

			1	
7	Employment Exchange	NIL	NIL	
8	Power/ APDCL	NIL	NIL	
9	Fishery	NA	NA	
10	Forest	NIL	NIL	
11	FPD & CA	NIL	NIL	
12	Health Department	NIL	NIL	
13	Handloom & Textile	NIL	NIL	
14	Industry and Commerce	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008-09 Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted Demand proposal has been submitted	
16	Labour Welfare Department	NIL	NIL	
17	P&RD	NIL	NIL	
18	РНЕ	NIL	NIL	
19	PWD(Building)	NIL	NIL	
20	PWD (Roads)	NIL	NIL	
21	Sericulture	NIL	NIL	
22	Skill Development	NIL	NIL	

	T	1		T
		South Salmara-I/2021- 22(Rangapani)WDC-PMKSY-2.0		
		South Salmara-I/2021-22(Kalonadi)WDC-PMKSY-2.0		
		Kalo River Training Project at Vill- Tangoan Pt-I under RIDF-XXX DURING 2024-2025		
23	Soil Conservation	Dhababil River Training Project at Vill- Dhababil under SOPD-SCSP during 2024- 24		
		Land Development Project at Pahartoli at Vill-Tangaon Pt-I (Pahartoli)under RIDF- XXX during 2024-25		
		Land Devlopment Project at Borjora under SOPD-GA during 2024-24		
24	Sports & Youth Welfare	NIL	NIL	
25	Transport	NIL	NIL	
26	Women and child Development	NIL	NIL	

		Immediate temporary measures for restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt:- Rs. 16.31 Lakhs Immediate measures for temporary restoration of Kaliralga Area from flooding of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt:- Rs. 25.14 Lakhs	
27	Water Resource	Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.60 Lakhs.	Demand for Fund submitted to the Govt.
		Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.53 Lakhs.	
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.77 Lakhs.	

			Number of Works	Progress of	f Current Ye	ear work / S	Services Ca	itegorise n	umber of works	Remarks
Sl.No.	Admin. Deptt.	Name of Scheme	Sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL							
2	Agriculture	NIL	NIL							
3	ASRLM	NIL	NIL							
		Rural Backyard Sheep/Goat Ph-I	10 nos. of SHG	Yes						
4	Animal Husbandry and	Training under NLM, funding pattern :- 90:10	10 nos. of training	Yes						
	Veternary	Workshop on Fodder development :- 90:10	2 units of 50 nos. of	Yes						
		Rural Backyard Sheep/Goat Ph-II	10 nos. of SHG	Yes						
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							

		PMMSY								
		Fin Fish Hatchery	3 Nos		2	1				
		New Rearing Pond	10 .00 ha	3.30 ha	1.40 ha	2.00 ha	1.40 ha	Nil	1.90 ha	
		New Pond Construction	11.50 ha	4.50 ha	2.25 ha	0.50 ha	3.25 ha	Nil	1.00 ha	
		Inputs for fish farming	11.50 ha							
9	Fishery (Current Year	Inputs for IFS under NEH	NIL							
	2023-24)	Backyard Ornamental Unit	NIL							
		PEN Culture	20 ha	4.00 ha	13 ha	1 ha			2.00 ha	
		Three wheelers with ice box	2 No	1					1	
		Boat & Net to fishers	4 Nos	2 Nos.					2	
		Livelihood Support to Fishers	500 Nos	84 Nos.					416 Nos.	
10	Forest	CAMPA (25 ha AR plantation at Bansali PRF)	1	0	1	0	0	0	0	
11	FPD & CA	NIL	NIL							
12	Health Department	NIL	NIL							
13	Handloom & Textile	NIL	NIL							
14	Industry and Commerce	NIL	NIL							

					1				,
15	Irrigation	NIL	NIL					_	
16	Labour Welfare Department	NIL	NIL						
17	P&RD	NIL	NIL						
18	РНЕ	NA	NIL						
19	PWD (Building)	No work alloted in this year	NIL						
		Confrosto Kuller Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA) (11 Nos of Scheme) Arithmatical Confrosto Barron Barr	Construction of road from Kutirghat Uttarpara to Molamari Bridge via Kutirghat LP School			1			work in progress.
	PWD (Roads)		H.M. Road to Pecherkandi (Pecherkandi to Banglapara)			1			work in progress.
			Arat Gaon to Dharakoba hariali	1					work in progress.
			Construction of road from Baghapara Bow Bazar to Teldhala Road (Bow Bazar to Teldhala)				1		work in progress.

		IBB road to Jordanga BOP	1					work completed.
		Construction of road from Sialtari to Chamaibill Road (Sialtari to Chamaibill)			1			progress hampered due to flood & rainy season.
		Pathuria Kutirghat Road				1		progress hampered due to flood & rainy season.
PWD (Roads)	Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA) (11 Nos of Scheme)	HM Road at DC office to Hatisingimari Civil Hospital					1	work not yet started
		Construction of road from Islampur to Khopati Bazar via Paikarkandi					1	Work could not be started due to flood & rain season
		Fulbari Bazar to Naga Bund						Work could not be started due to flood & rain season
		Soto Bazar to Jinjiramghat via Thokerer Gaon						Work could not be started due to flood & rain season

20			Periodic Renewal of road from HM road to Kanaimara Pt-II road		1			work in progress
		Mukhya Montrir Path	H.M. road to IBB road via Kukurmara Village	1				work in progress
	PWD (Roads)	Nobikaran Aachoni (MMPNA) (6 Nos. of schemes)	Periodic Renewal of road from (1) Rangapani to NEC road,(2) H.M. road to Boalia Pt.II,(3) Molakhowa Sukchar road & (4) Baghapra Bouskata road			3	1	Progress hampered due to Flood & rainy season
			Upgradation of road from HM road to Sukcharghat under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD	1				work in progress
		RIDF-XXIX	(i) Improvement & Upgradation of (i) Diara Kalapani (Sadullabari) road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD					Progress hampered due to Flood & rainy season

		RIDF-XXVIII	Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23			1		Progress hampered due to Flood & rainy season
	PWD (Roads)		Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo.		1			3.50 Km ICBP work completed
		SOPD (G)	Immediate attention requiring to ensure smooth communication of important roads of Halidayganj Mankachar (HM) Road for 2023-24.	1				Progress hampered due to rain & flood)
21	Sericulture	NIL	NIL					
22	Skill Development	NIL	NIL					
23	Soil Conservation	NIL	NIL					
24	Sports & Youth Welfare	NIL	NIL					

25	Transport	NIL	NIL				
26	Women & Child Development	NIL	NIL				
		Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.60 Lakhs.		Yes			work completed
27	Water Resource	Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra . Estimated Amount Rs. 199.53 Lakhs.	03 Nos.	Yes			work completed
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.77 Lakhs.		Yes			work completed

S.No.	Admin. Deptt.	Name of Scheme	of Works	as on the	last date	delayed fo of last Fir pased on t	nancial Y	'ear	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			pending as on the last date of prevous Financial Year	than 1	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL												
2	Agriculture	NIL	NIL												
3	ASRLM	NIL	NIL												
		Rural Backyard Sheep/Goat Scheme (Ph-I)	0	Yes											
	Animal	Training under NLM, funding pattern 90:10	0	Yes											
4	Husbandry and Veternary	Workshop on Fodder Development 90:10	0	Yes											
		Rural Backyard Sheep/Goat Scheme (Ph-II)	0	Yes											
5	Co-operative Societies	NIL	NIL												

6	Education	NIL	NIL											
7	Employment Exchange	NIL	NIL											
8	Power/ APDCL	NIL	NIL											
	Fishery	PMMSY												
		Cycle with ice box	4 nos		Yes									4 nos
9	2021-22	Three wheelers with box	1 No		Yes									1 No
		New Rearing tank	0.10 ha		Yes							0.10ha		
	2020-21	Cycle with ice box	5 nos		Yes									5 nos
	2020 21	Livelihood support to fishers	4 nos		Yes									
		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Forest	CAMPA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		APFBC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	FPD & CA	NIL	NIL											
12	Health Department	NIL	NIL											
13	Handloom & Textile	NIL	NIL											
14	Industry and Commerce	NIL	NIL											
15	Irrigation	Kaloo FIS under AIBP 2008-09	1				1	1		95%				
15	Irriga	Jhanjhani FIS under AIBP 2008-09	1				1	1				46%	_	

16	Labour Welfare Department	NIL	NIL									
17	P&RD	NIL	NIL									
18	РНЕ	Jal Jeevan Mission (JJM)	137	20	117		137	43	50	44		
19	PWD (Building)	NIL	NIL									
		MMPNA	2	2			2	1	1	1		
20	PWD (Roads)	MMPPNA	5	5			5	2	2	1		
	TWD (Houds)	PMGSY-III	2	0	2		2	0	1	1		
		RIDF-XXVII	1	0	2		1	0	1			
21	Sericulture	NIL	NIL									
22	Skill Development	NIL	NIL									
23	Soil Conservation	NIL	NIL									
24	Sports & Youth Welfare	NIL	NIL									
25	Transport	NIL	NIL									
26	Women & Child Development	NIL	NIL									

		Immediate measures for temporary restoration of Sukhchar and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 34.80 Lakhs	NIL						
27	Water Resource	Immediate measures for temporary restoration of Patakata and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 12.00 Lakhs	NIL						
		Immediate measures for temporary restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 16.31 Lakhs	NIL						

Estt Amt :- Rs. 25.14 Lakhs			NIL											
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