MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF MARCH, 2024

Subject	Minutes of the District Development Committee meeting for the month of March, 2024
Date & Time	30th March, 2024 at 4:00 PM
Venue	Training Centre of Handloom & Textile Office, SSM
Members Present	Annexure-1

The meeting was presided over by Shri Ripan Jyoti Nath, ACS, Addl. District Commissioner (Dev.), South Salmara Mankachar District.

At the outset, the Chairman welcomed all the members present in the meeting

and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 21/02/2024.

After threadbare discussion, the following decisions and resolutions were taken

and concerned officers were affixed the responsibilities for the action taken.

SI. No.	Sect	Administrativ e Department	Scheme/Project /Programme	esponsibilities for the action taken. Issues discussed/Decisions taken	Action to be taken by
1		W&CD Mo	Model AWCs	DSWO, SSM informed the house that out of sanctioned 20 Nos of AWCs under RIDF-1.RIDF-2, SOPD, NiDA scheme , 4(Four) nos of Model AWCs have been completed and construction of 10(Ten) nos of AWCs are going on . Out of the remaining 6(six) which have land issues, land settlement for 3 Nos of AWCs have been completed and land identification for 3(Three) Nos of AWCs are yet to be done. The Chair instructed DSWO, SSM to expedite the process and ensure timely completion of the schemes.	DSWO,SSM
	SOCIAL		SAM / MAM children	DSWO, SSM also informed the house that 100 & 585 nos of SAM & MAM children have been rehabilitated in SSM district as per data for the month of February, 2024.	
			Child marriage	DSWO,SSM also informed the house that nil cases of Child marriage have been reported from Gaon Panchayat and ICDS Project from April 2023 to Nov, 2023	
			Sanitary Napkin Vending Machine Installation	DSWO, SSM also informed the house that installation of total 35 vending machines have been completed.	

2	PHED	FHTC status	EE, PHED, SSM informed the house that 83.19% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 75.50%	
		Handed over of completion schemes to PRIs	EE, PHED, SSM informed the house that out of 146 nos. of completed schemes as per field, all schemes have been handed over to PRIs.	,
		Formation of WUCs against schemes /bank account opening of WUCs	EE, PHED, SSM informed the house that against total no. of 285 schemes, 285 WUCs have been formed by NGOs and out of 285 WUCs; bank a/c opening has been completed against 270 WUCs.	
	Jalshala planned & Availability of running water supply	EE, PHED, SSM informed the house that out of 10 Jalshala planned, 7 Nos. of Jalshala has been conducted. The Chair instructed to complete the remaining 3(Three) nos of schemes within this month. He also informed the house that 100% progress of running water facility has been achieved in School & AWCs.	EE,PHED,SSM	
NFRASTRUCTURE		Declaration & certification of HGJ villages	EE, PHED, SSM informed the house that out of 20 nos of reported HGJ villages, all villages have been certified as HGJ villages.	
INFR	Aspiring/Rising category in Out of total 147 villages, 139 villages connection with ODF plus in connection with ODF PLUS villages chair instructed EE, PHED, SSM informed the house the Out of total 147 villages, 139 villages aspiring category and 8 are in rising of inconnection with ODF PLUS villages chair instructed EE, PHED, SSM to connection with ODF PLUS villages.	EE, PHED, SSM informed the house that Out of total 147 villages, 139 villages are in aspiring category and 8 are in rising category in connection with ODF PLUS villages. The chair instructed EE, PHED, SSM to conduct IEC activities for upgrading those aspiring villages into Rising one.	EE,PHED,SSM	
		Plastic Waste Management Units	EE, PHED, SSM informed the house that construction of 3 nos of Plastic Waste Management Units (PWMU) has been completed whose machineries are yet to be received from state. The electrification completed by P&RD and charging will be done by APDCL. The Chair instructed SDE, APDCL, SSM to complete the charging activities at an earliest.	SDE, APDCL, SSM
		IHHL work	The Chair concern about the slow progress of IHHL work started by beneficiaries. As on 30th march, 78.71% physical progress has been achieved under IHHL. The Chair instructed to complete the remaining work at an earliest.	EE,PHED,SSM

3	PWD (Building)	Construction work of KGBV under Samagra Siksha Assam at Janata HS School	EE, PWD (B), SSM appraised the house that 78% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Block. The Chair shows his concern about the slow progress work in KGBV School as only 1% physical Progress has been achieved in the month of March, 2024. The Chair also instructed to issue a show cause notice to the contractor with a copy to the Distrct Authority.	EE,PWD(B),SSM
		Construction of DTO office building	EE,PWD(B), SSM informed the house of 75% physical progress in construction of RCC 2 (Two) stories DTO Office Building in the district of SSM. He also informed the house that the Ground floor is ready for use.	
INFRASTRUCTURE	Const Assar office with	Construction work of KGBV under Samagra Siksha Assam at Hamidabad HS School	EE, PWD (B), SSM informed the house that Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Hamidabad H.S School couldn't be started as the site for the work is not available due to lack of suitable land and the campus of Hamidabad H.S is on verge of erosion by the river Brahmaputra. Furthermore, the Contractor expressed his unwillingness to execute the work and requested to withdraw the work from him, which has been already intimated to the higher authority and new tender will be issued accordingly.	
		Construction of Assam type BDO office building with quarter under SOPD	EE, PWD (B), SSM informed the house that 85% physical progress has been achieved against this scheme. He also informed the house that work has been stopped by the contractor and notice served to the contractor to expedite the work.	
		Construction of Indo-Bangla Border Gate in SSM	EE, PWD (B), SSM informed the house that pilling works have already been completed and instruction has been given to the contractor to speed up the work.	
		Justification for delay of work under different schemes	The Chair instructed EE, PWD (B), SSM to give written & acceptable Justification for delay of work in different schemes under PWD (B) Department.	EE,PWD(B),SSM

1	PWD(Roads)	APART	EE, PWD(R), SSM informed the house that 98% physical progress has been achieved against the work "Pipulbari Market shed under APART". He also informed the house that infrastructure work has been completed, Internal road and drain work is under progress.	
		MMPPNA	EE, PWD(R), SSM informed the house that 75% physical progress has been achieved against the work "Construction of road from HM Road at Ukharabari to Arat " under Mukhya Mantrir Paki Path Nirman Aachani (Length of road- 1.50 KM)	
		ММРРНА	EE, PWD(R), SSM informed the house that 75% physical progress has been achieved against the work "Construction of road from Baghapara to Gopalpur Road under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23(Length of road- 1.90 KM)	
INFRASTRUCTURE		MMUPNA	EE, PWD(R), SSM informed the house that 30% physical progess has been achieved against the work "Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23".	
		ммррпа	EE, PWD(R), SSM informed the house that 65% physical progress has been achieved against the work "Construction of road from Manullapara to Jewali via Bangtimara (Jewali to Manullapara) under Mukhya Mantrir Paki Path Nirman Aachani (Length of road- 1.85 KM)	
		RIDF-XXVIII	EE, PWD(R), SSM informed the house that 60% physical progress has been achieved against the work "Improvement and strengthening of road cum embankment from Pipulbari to Diara on R/B of river kaloo under RIDF-XXVIII of NABARD(Length of road- 4.55 KM)	
		ммррна	EE, PWD(R), SSM informed the house that 85% physical progress has been achieved against the work "Construction of road from NEC Road to Borojhora Road under MMPPNA" (Length – 1.36 KM)	

5	P&	RD	PMAY-G completion status	Overall 97.5% completions have been achieved against PMAY-G scheme in respect of SSM district.	
			MGNREGA	The percentage of achievement against approved Labour Budget for the FY 2023-24 is 313 % and the percentage of Job Card verification is 99 % and percentage of Aadhaar seeding is 96 %.	
TIMENAGO	ECONOMIC DEVELOPMENT		*	Total expenditure incurred during the FY2023-24 is Rs. 6048.41 Lakhs No. of schemes started in FY 2023-24 is 400 Nos. of which 18 Nos. of schemes has been completed.	
	ECONOMIC		Amrit Sarovar	Excavation work of 65 Nos. of Amrit Sarovar have been already completed and fencing & plantation works completed in 61 Nos. of Amrit Sarovars and the work shed works have been completed in 60 Nos Amrit Sarovar.	
			Community Soak pit	Out of the targeted 167 Nos. of Community Soak pit ,construction of 146 Nos. Community Soak pit have already been completed and 21 Nos. construction is ongoing	

.

	Agriculture	Status of	DAO, SSM informed the house about the	
		PMFBY	status of PMFBY, Rabi 2023 for the notified crops of Summer paddy, potato, rape & mustard, maize	
			DAO, SSM also informed the house that out of 10,000 target under PMFBY (Rabi, 2023-24), 7583 has been achieved as on 30 th March, 2024. He also informed the haæ that ceremonial distribution of PMFBY policy "Meri Hath Meri Policy" has been completed.	
		Status of PMKISAN	DAO, SSM informed the house that the saturation process of PM-KISAN will be reached within stipulated time. As on March 30 th , 2024 among the target of 31,575 saturation of 29,243 are achieved and 2332 are pending.	
ECONOMIC DEVELOPMENT		Distribution of Jute & Maize seed	DAO, SSM informed the house that 72 Qtls of Jute seed and 36 Qtls of Maize seed have been distributed under RKVY 2023-24.	
OMONO			DAO, SSM informed the house that for the Quadrimester Nov, 2023 to Feb, 2024, total 24,458 nos of farmers have been benefitted under 16 th instalment which was released by Hon'ble PM of India on 28/02/2024.	
			DAO, SSM informed the house that strawberry seedling, high valued Dragon Fruit crop have been distributed.	
			ADC, SSM instructed DAO, SSM to share the success story and ongoing activities with geo-tagged photographs for uploading in the district website.	DAO, SSM
			ADC, SSM also instructed DAO, SSM to give emphasise on Organic farming in the district.	DAO, SSM

7		H&FW	ВРНИ	ACM&HO, SSM informed the house that "Construction of Block Public Health Unit (BPHU) at Gazarikandi BPHC under 15 th FC is going on and likely to be completed within one month.	
			Health Sub- Centre under PM ABHIM	ACM&HO, SSM informed the house that out of 19 nos. of new health SC building, 9(Nine) nos. has already been started, 2 (Two) could be started after demarcation of sites. For 1 (one) no of scheme where elevated structure is required, drawing not received from NHM Office. Also for remaining 7 (seven) nos. of schemes, work order has yet to be issued by NHM Head Office.	
	SOCIAL	e.	6 bedded wards under Emergency Covid Response Plan-II	ACM&HO, SSM informed the house that out of 11(Eleven) Nos of sanctioned 6 bedded wards under Emergency Covid Response Plan-II, construction works of 8Nos of ward have been going on. He also informed the house that Out of remaining 3 (Three), 1(One) will be started very soon by the contactor, 1(One) stopped due to Labour issue, 1(One) stopped due to Land filling.	
			Alternate land for canteen in SDCH, Hatsingimari	ACM&HO, SSM informed the house that no Alternate land for canteen has been identified till now.	

8		FPD& CA	NFSA-13	ADS, FPD&CA, SSM informed the house that 99.24% progress has been achieved in connection with Aadhaar seeding of RCs in respect of SSM district.	
SOCIAL		e-POS	ADS, FPD&CA, SSM also informed the house that 430 nos e-POS have been installed in South Salmara Mankachar district. He also informed the house that 96.22% has been achieved in connection with e-POS transaction against the state average of 96.38%.		
			Flood Preparedness Meeting	ADS, FPD&CA, SSM also informed the house that Flood Preparedness Meeting with the members of "Chambers of Commerce" has been organised in view of upcoming flood seasons.	
			Inspection of Petrol pump	The Chair instructed the ADS, FPD&CA, SSM to inspect the petrol pump at Mankachar for density check.	ADS, FPD&CA,SSM
9	INFRASTRUCTURE	Water Resource	Schemes for pro-siltation measures(2023-24)	EE, WRD, SSM informed the house about the physical progress of 3(Three) Nos. of schemes for pro-siltation measures that have been sanctioned at Berabhanga (physical progress 73%), Newajespur (physical progress 67.85%), Kokradonga (physical progress 63.61%) under Water Resource department. He also informed the house that these schemes will be completed by end of April.	
			ā		

	ASRLM	Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 69898 nos of household have been mobilized against the target of 83313 under DAY-NRLM.The Chair instructed DPM,ASRLM,SSM to expedite the work.	DPM, ASRLM, SSM
		SHGs	DPM, ASRLM, SSM informed the house that total 6214 nos of SHGs have been achieved under DAY-NRLM.	
PMENT		MMUA	DPM, ASRLM, SSM informed the house that as on 29-03-2024, total 33797 nos of MMUA from scanning is done.	
ECONOMIC DEVELOPMENT		Problem of lack of Manpower	DPM, ASRLM, SSM informed the house that, the vacancy positions are intimated to State Mission Director and he assured that the problem will be resolved in upcoming recruitment process.	
		Problem of Non- cooperation of Banks.	DPM, ASRLM, SSM informed the house that ,the Bank Branches for South Salmara Block are located Dhubri District because of which the Credit Linkage and Aadhaar Linking of SHG members accounts have been a major problem. He also informed the house that on approaching all the Bank branches, they have assured cooperation to resolve the matter.	

11	ECONOMIC DEVELOPMENT	Skill Development	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed. He also informed the house that target allocation of 75 trainees for JJM RPL -2 nd phase training is in progress.	
			PLSDTP	DPM, Skill Development, SSM informed the house that target allocation of 125 trainees (PLSDTP) for the year 2023 are under progress.	
	ECONO		Survey in 4 model villages	DPM,Skill Development, SSM informed the house that survey was done in 4 model villages and a list was prepared on the skills needed and demand in particular villages and has been submitted to the MSDE. He also informed the house that block wise skill needed and demand list has been prepared and submitted to the concerned authority.	
12	ECONOMIC DEVELOPMENT	Fishery	Fin Fish Hatchery & Mini Feed Mill under PMMSY	DFDO, SSM informed the house that construction of Fin Fish Hatchery is completed. He also informed the house that different parts of machineries are purchased by the beneficiary and awaiting for electricity connection for installation of machineries.	
	ECONOM		New Pond Construction	ADC, SSM instructed DFDO, SSM to share the geo-tagged photographs before/during/after construction of "New Pond Construction".	DFDO,SSM

	Education	Education	Education ACR under RIDF	DPE (SSA), SSM informed the house that out of 175 physical target of ACR, 135 units have been completed and among the ongoing 40 units 10 units will be completed within 7 th April, 2024 under RIDF scheme (2023-24).	•
		E .	DPE (SSA), SSM informed the house that 60% overall progress have been achieved in ACR till March, 2024 under RIDF scheme (2023-24).		
SOCIAL	SOCAL	PM SHRI	DPE (SSA), SSM informed the house about the status of construction activities at Janata HS School (60% complete), AA Latif Girls Institution (60% complete) and Sarkarergram ME School (70% complete) under PM Shri scheme, 2023-24.		
		Prepare the list of approach road to schools	DPE (SSA), SSM informed the house that the list of schools is submitted to CEO, Zilla Parishad, South Salmara Mankachar on 2 nd March 2024.	DPE (SSA), SSM	

		1		
	Animal Husbandry and Veterinary	Rural Backyard Sheep/Goat scheme	DVO, SSM informed the house that 100%physical progress has been achieved under Rural Backyard Sheep/Goat scheme (Ph-I) under NLM. He also informed that Rural Backyard Sheep/Goat scheme (Ph-II) is in progress and expected to be completed by 31 st March 2024. Also a Three Days Farmer's Training and Awareness Workshop on Feed & Fodder Development is also conducted and successfully completed.	
CONOMIC DEVELOPMENT		LHDCP	DVO, SSM informed the house that 96% &62% physical progress have been achieved against FMD & Brucellosis under LHDCP where as 100% physical progress have been achieved against CSF under LHDCP.	
		Vaccination & Al	Regarding vaccination & AI, DVO, SSM informed the house that 85% physical progress has been achieved against general vaccination & 95% physical progress has been achieved against Rashtriya Gokul Mission (AI) till 19 th February 2024. Also there is a 100% physical progress has been achieved against FMD vaccination & 73.33% physical progress has been achieved against FMD vaccination under Aspirational Block.	
SOCIAL	Sports & Youth Welfare	CMSGUY	DSO, SSM informed the house that ongoing work of all the 6(Six) playgrounds under CMSGUY scheme has been completed.	DSO,SSM
	SOCIAL ECONOMIC DEVELOPMENT	Sports & Youth Welfare	Husbandry and Veterinary LHDCP Vaccination & Al Sports & Youth Welfare CMSGUY	Husbandry and Veterinary Sheep/Goat scheme Sheep/Goat scheme (Ph-I) under NLM. He also informed that Rural Backyard Sheep/Goat scheme (Ph-II) is in progress and expected to be completed by 31 st March 2024. Also a Three Days Farmer's Training and Awareness Workshop on Feed & Fodder Development is also conducted and successfully completed. LHDCP DVO, SSM informed the house that 96% &662% physical progress have been achieved against FMD & Brucellosis under LHDCP where as 100% physical progress have been achieved against CSF under LHDCP. Vaccination & Al Regarding vaccination & Al, DVO, SSM informed the house that 85% physical progress has been achieved against general vaccination & 95% physical progress has been achieved against FMD vaccination & 73.33% physical progress has been achieved against FMD vaccination & 73.33% physical progress has been achieved against FMD vaccination under Aspirational Block. Sports & CMSGUY Sports & CMSGUY DSO, SSM informed the house that ongoing work of all the 6(Six) playgrounds under CMSGUY scheme has been completed.

10	1				
16	INFRASTRUCTURE	Irrigation	FIS under AIBP	AEE (Irrigation), SSM informed the housethat 95% & 46% physical progress have been achieved against Kaloo FIS and Jhanjhani FIS under AIBP 2008-09.	
17	TURE	APDCL	New sub- stations under AIIB scheme	SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub-Division with a overall progress of 80% and 90% respectively.	
	INFRASTRUCTURE			The Chair instructed SDE, APDCL, SSM to address the grievances of public on high electricity bill and misbehave of APDCL staff to public. The Chair also instructed SDE, APDCL, SSM to inform the HOD Group of SSM about any load shedding of electricity in the Hatringians is town area.	SDE,APDCL,SSM
18		Industry & Commerce	PMEGP	the Hatsingimari town area. The Superintendent of Industries, SSM informed the house that a total 91 nos of schemes are sponsored as on 30/03/2024.	
			PMFME	The Superintendent of Industries, SSM informed the house that a total 33 nos. proposal on food processing sector have been sponsored for the year 2023-24 of which 4 are sanctioned, 6 are under process, 15 are pending and 8 are rejected.	
	INFRASTRUCTURE		MSME	The Superintendent of Industries, SSM informed the house that a total nos of Udyam Registration for the year 2023-24 is 984 nos of units and for the month of March is 105 nos.	
	2		PM VISHWAKARMA	The Superintendent of Industries, SSM informed the house that, the portal has been made operational from 09/11/2023 and District Manager CSC has been directed to on-board all GP's and start the registration process through CSC. He also informed the house that till 17/01/2024 total nos of registration is 11538 and nos of GP's on boarded is 25.	
			ZED Certification	The Superintendent of Industries, SSM informed the house that, they already achieved 5 (five) nos. unit for Bronze registration.	

INFRASTRUCTURE	Transport	Revenue collection	EI, SSM informed the house that, for the year 2023-24, out of targeted revenue of Rs 6.25 Cr., collection Rs 5.30 Cr. (84.95%) has been achieved till the month of February 2024.	
----------------	-----------	-----------------------	---	--

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the next DDC meeting.

The meeting ended with a vote of thanks from the Chair.

Addl. District Commissioner (Development) South Salmara Mankachar, Hatsingimari Dated Hatsingimari the 30th March/2024

Tholai

Memo No.TND/262/2023-T&D-SSM (A)

Copy to:-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- All Addl. District Commissioners, South Salmara Mankachar district for information & necessary action.
- 4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
- 5. All HODs, South Salmara Mankachar district for information & necessary action.
- 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
- 7. Office copy.

Addl. District Commissioner (Development)
South Salmara Mankachar, Hatsingimari
Dated Hatsingimari the 30th March/2024

Thatai

																				Annexure-A
		eceipt and utilisation f	or the mont	h of Februar	y/2024					1	1				г	<u> </u>			1	
	For Schemes: Fund	ls received.	DEMC	0.1	0 :	<u> </u>		D 1		<u> </u>	п 1	. 11	m . 16 1	P 1 (1)	1	A C	******		1:17	D 1
S.No	Admin. Deptt.	Name of Schemes	PFMS Code&SLS	Category CS/CSS/St		g Balance State	Central	Balance State	Curren Central	State		eived in the State Share	Total funds available for	Central	State	which Ucs	1	Amount for Of Previous		Remarks Central Share
		(+Implementation	Code	ate/EAP	Share	Share	Share	Share	Share	Share	Share	State Share	scheme	Share	Share	are	submitted	Year	Previous	Central Share
		Agency)		etc.												pending at	against		Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMFBY		CS								20000	30000	NIL		30000	NIL	NIL	NIL	A/C No- 50100456131306 IFSC-HDFC0001979 HDFC Bank, Dhubri
1	AGRICULTURE	PMKISAN		CS								456700	456700	NIL	70000	386700	NIL	NIL	NIL	IFSC-SBIN0008267 SBI, HATSINGIMARI The fund for incentives to facilitators, expenses for organising camp,stationary and miscellaneous
		PMKSY		CS				122000		123000			245000		NIL	245000	NIL	NIL	NIL	919010046836184 IFSC-UTB0003782 AXIS BANK, HATSINGIMARI (The fund is for administrative and
		Rural Backyard Sheep/Goat Scheme		CSS			564300	31350	0	0	564300	31350	595650	529150	27850	557000	0	0	557000	Under NLM
	Animal	Three Days Farmers Training	Central code 9008 State Code AS40	CSS			617292	68588	0	0	0	0	685880	0	0	0	0	0	0	Under NLM
2	Husbandry & Veterinery	Workshop on Fodder development	A340	CSS			136363	15152	0	0	0	0	151515	0	0	0	0	0	0	Under NLM
		Rural Backyard Sheep/Goat Scheme		CSS			564300	31350	0	0	0	0	0	0	0	0	0	0	0	Under NLM
3	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

4	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.
		Jhanjhani FIS under AIBP 2008-09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes			Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.
5	Power/ APDCL	N/A					NA	0			NA	0	NA			NA	NA	NA	NA	
6	РНЕ	JJM	AS 65	CSS	0	0	0	0	1305.271	145.008	1305.27	145.008	1450.279	1305.271 (100%)	145.008 (100%)	0	0	0	0	0
		SBM-G	AS 65	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Soil Conservation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Co-operative Agacieties	NIL	NIL																	
10	Engineering	RIDF									NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	D. J		Code: 3890 SLS code:	CSS/State					165.717	19.413	82.859	9.7065	92.565	97.81806	11.76534	Nil	83.7585	Nil	8.8065	
11	Fishery	PMMSY/NFDB/ 2023- 24	do	do					175.278	21.142	43.82	5.2855	49.105	10.8432	1.2048	Nil	Nil	Nil	Nil	
	_	CAMDA					0	0	0	1400505	0	1400505	1400505	0	1316475 & 94.00%					
12	Forest		NIL	CSS	0	0	0	0	0	1400505	0	1400505	1400505	0		'	0	'	0	0
12	DICC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIII	NIL	NIL	NII	NIL	-91.84% NIL	NIL	NIL	NIL	NIII	
13	PWD (Building)		NIL NIL	NIL	NIL	NIL	NIL	NIL	NIL NIL	NIL NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL	NIL NIL	
14	1 WD (Dununing)	INIL	INIL	INIL	INIL	INIL	NIL	NIL				INIL	INIL		INIL	INIL	INIL	INIL	INIL	Requirement of fund
15	PWD(ROADS)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	1147.89814	202.95984	848.05821	89.56273	413.23704	848.56273 73.89%	89.56273 44.13%	0.00	937.62094	0.00	0.00	has placed for available amount as shown in Col.14 but ceilling not yet issued

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				A/C No-110008225596 IFSC-
		RKVY		CNRB0004872 CANARA BANK, DHUBRI
1	AGRICULTURE	NFSM		A/C No-40780100010865 IFSC- BARBOKOKRAJ Bank of Baroda, Kokrajhar
		НМПЕН		A/C No-918010035200504 IFSC- UTIB0003782 AXIS BANK, HATSINGIMARI A/C No-1513104000080936 IFSC-
		SOIL HEALTH CARD		IBKL0001513 IDBI Bank, Dhubri
2	Animal Husbandry & Veterinary	Distribution of Maize Seed among 150 nos of selected beneficiaries	No fund is allotted	Supplied kinds only
		Artificial Insemination by Frozen Semen Straw	No fund is allotted	Supplied kinds only
3	Co-operative socities	NIL	NIL	NIL
4	Fishery	NA	NA	
5	Handloom & Textile	NIL	NIL	NIL
6	Health	NIL	NIL	NIL
7	Irrigation Department	Kaloo FIS under AIBP 2008- 09	Demand proposal has been submitted.	
	gaess. 2 epa. v.nene	Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted.	
8	Power/ APDCL	NIL		
9	PHE	NIL	NIL	NIL
10	Sports & Youth Welfare	NIL	NIL	NIL
11	Forest	NIL	NIL	NIL
12	DICC	NIL	NIL	NIL
13	PWD(Building)	NIL	NIL	NIL
14	PWD(Roads)	NIL	NIL	NIL

Sl.No.	Admin Dontt	Name of Scheme	Number of Works Sanctioned in the current		gress of Cur er of works		•	_		Remarks
31.NO.	Admin. Deptt.	Name of Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL							
		Rural Backyward Sheep/Goat Scheme	20 Nos of SHGs			yes				
2	Animal Husbandry & Veterinary	Training under NLM; Funding Pattern- 90:10	10 Nos of training	yes						
		Workshop on Fodder development- 90:10	2 Units of 50 Nos of beneficiaries	yes						
3	Handloom & Textile	NIL	NIL							
		PMMSY								
		Fin Fish Hatchery	3 Nos					1 No		
		New Rearing Pond	10.00 ha					0.20 Ha		
		New Pond Construction	11.50 ha					0.60 Ha		
		Inputs for fish farming	11.50 ha							
4	Fishery(Current Year 2023-24)	Inputs for IFS under NEH	NIL							
-		Backyard Ornamental Unit	NIL							
		PEN Culture	20 ha							
		Three wheelers with ice box	2 Nos							

		Boat & Net	4 Nos							
		Livelihood Support to Fishers	500 Nos							
6	Soil Conservation	NIL	NIL							
7	Sports & Youth Welfare	CMSGUY	0	0	0					
9	PWD(Building)	NIL	NIL							
10	Irrigation	NIL	NIL							
11	Co-operative Societies	NIL	NIL							
12	PHED	NA	NIL							
13	Forest	CAMPA	1	0	94.00%	0	0	0	0	0
14	DICC	NIL	NIL							
15	PWD(Building)	No work alloted in this year								
			Construction of road from E & D Bund to Bhurakata Village		1					E/W,GSB & WBM work Completed (75%)
			Construction of road from H. M. road at Ukharabari to Arat		1					E/W,GSB & WBM work Completed (75%)
			Construction of road from NEC Road to Borojhora Road		1					E/W, GSB & WBM work completed.ICBP work in progress
			Construction of road from Manullapara to Jewali via Bangtimari			1				E/W,GSB WBM work Completed.

		Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA)	Construction of road from Baghapara to Gopalpur Road		1				E/W,GSB & WBM Completed (80%)
			Construction of road from Kazipur to Bengervita Road via Binnachata Road			1	1		E/W, GSB & WBM completed (70%)
			Construction of road from Sukchar to Gotabari			1			2.00Km E/W,GSB & WBM work Completed ((65%)
			Construction of road from H.M Road to Ujan Jagrarchar				1		E/W completed & GSB work in progress (40%)
			Construction of road from Hazirhat Tinali to Khopati Bazar via Gotabari				1		E/W completed & GSB work in progress (40%)
16	PWD (Roads)		Periodic Renewal of (1) Jordanga to H.M. Road,(2) Thakuranbari to NEC Road,(3) Jagrarchar to NEC Road,(4) Jordanga Pt.I to H.M. Road,(5) Assameralga to Kalairalga Pt.I ,(6) Baghapara Tepolpara Road & (7) H.M. Road to Bamunpara	7					Work completed

	Montrir Path achoni (MMPNA)	Periodic Renewal of Hatsinghimari to Kokradanga (Hatsingimari to Kokradanga) under Mukhya Mantrir Path Nabikaran Aachani			1			70% work completed
		Periodic Renewal of (1) Kolabari Kawahagi Road,(2) Patakata Tiniali to Dowakandi Sr. Madrassa & (3) Chaikhowa Ghat to Kowahagi Road	2			1		Work in progress
		Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23				1		Work in progress (Overall progress 30%)
RID	OF-XXVIII	Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo under RIDF-XXVIII of NABARD			1	1		E/W & GSB & 3.00km WBM work completed (Overall progress 60%)
A	APART	Market Modernization and improvement Programme (MMIP) of Pipulbari Market in South Salmara District under APART.		1				Overall progress 98%
SO	OPD (G)	Immediate attention requiring to ensure smooth communication of important roads of Halidayganj Mankachar (HM) Road for the year 2023-24.		1				80% Work completed

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date	last date worksbas	of Years delayed of last Financial ed on the delay	l Year Ca	atego	rise	_	of last Fina	ncial Year-		-	ing as on the ased on the	Remarks
			of prevous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL	NIL												
		Rural Backyward Sheep/Goat Scheme	0	Yes											
2	Animal Husbandry &	Training under NLM; Funding Pattern- 90:10	0	Yes											
	Veterinary	Workshop on Fodder development- 90:10	0	Yes											
		Rural Backyward Sheep/Goat Scheme	0	Yes											
		Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018-2019			2 Years, 9 Months			2 Years, 9 Months			65%	,			
		Construction of Zillaparishad Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019-2020.			1 Year, 10 Months			1 Year, 10 Months				40%			
		Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20										32%)		Work Stopped by the Hon'ble Gauhati High Court
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District			2 Years										Land allotment not yet final
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Kulumuya Nichinpur Higher Secondary School campus under Jamadarhat Block in Dhubri District			1 Year, 10 Months			1 Year, 10 Months			59%				

1]	I					I								T
3		Strengthening of existing school (IX-X) approved by the PAB, MHRD, Govt. of India under Samagra Shiksha Abhiyan for the year 2019-20 (Construction of Assam Type School Building with 5 Nos.ACR, 1 No. Laboratory, 1 No. Art/ Craft Room, Boys Toilet in public High School, South Salmara, South Salmara Mankachar District for the year 2019-20.			1 Year, 5 Months			1 Year, 5 Months			-			Not Started	Suitable land not yet allotted though correspondances made to ADC(Edu)
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Janata Higher Secondary School, Kharuabandha, Hatsingimari for the year 2020-2021.			1 Year, 6 Months			1 Year, 6 Months		76.25%					
		Construction of Assam Type Block Development office Building with Quarter for Block Development Officer, Peon and Chowkidar at Naskara at South Salmara Development Block in South salmara Mankachar District under SOPD for the year 2019-20			1 Year, 1Months			1 Year, 1Months		74.70%					
		Construction of Indo- Bangla Border Gate in South Salmara Mankachar District for the year 2019-20		3 Months				3 Months					20%		
4	ion	Kaloo FIS under AIBP 2008-09	1				1	1		95%					
	Irrigation	Jhanjhani FIS under AIBP 2008-09	1				1	1				46%			
5	Power/ APDCL	New sub Station under AIIB scheme for SS- Mankachar District (a) Sadulla Bari, (b) Rajabala Bhalukkandi		NA	NA	NA	NA					30%			
6	РНЕ	MIT	257	21	236			257	121	39	83	14	2 (New Puran Gaon PWSS, Salmar a Gaon PWSS)	1	
7	Soil Conservation	NIL	NIL												
8	Sports & Youth Welfare	CMSGUY	2		2					2					
9	Agriculture Engineering	NIL	NIL												

	FISHERY	PMMSY											
10	2021-22	Cycle with ice box	4 nos		Yes							4 nos	
		Three wheelers with box	1 No		Yes							1 No	
	2020-21	New Rearing tank	0.10 ha		Yes						0.10ha		
		Cycle with ice box	5 nos		Yes							5 nos	
		Livelihood support to fishers	4 Nos		Yes								
11	Forest	NIL	NIL										
12	Handloom & Textile	NIL	NIL										
13	DICC	NIL	NIL										
14	- PWD (Roads)	PMGSY-III	5	0	2		2	3	1	1			Letter sent to CE, PWD(Roads) for cancellation of works
			2	1			1	1	1				1 No scheme could not be completed due to no approval of
15		RIDF-XXVII											WE