## MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF NOVEMBER, 2024

Subject	Minutes of the District Development Committee meeting for the month of November, 2024
Date & Time	30 <sup>th</sup> Nov, 2024 at 11:00 AM
Venue	Conference Hall, O/o the District Commissioner, South Salmara Mankachar.
Members Present	Annexure-1

The meeting was presided over by Shri Rahul Kumar Gupta, IAS, District Commissioner, South Salmara Mankachar.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 29/10/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl. No.	Sector	Administrative Department	Scheme/Project /Programme	Issues discussed/Decisions taken	Action to be taken by
	SOCIAL	Health & Family Welfare		JDHS, SSM informed the house that Construction of 19 sub center under PM-ABHIM is going on. He also inform the house that out of 19 sub center; work of 10 sub center had been already started, 1 sub center site is already handed over to the contractor (Takimari), approval for 1 elevated (Chang Ghar) sub center yet to be received (Patakata), approval for 2 sub centers yet to be received for alternative proposal (Teporpara & Bhurakata), 1 (One) sub centre is in water logging site (Jhalorchar), land yet to be provided for 03 (three) nos. of Sub-Centres (Jordanga, Katdanga, Kuchnimara) and for 1 (One) no. of sub centre , work order yet to be issued by MD NHM (Manullapara).	
			Block Public Health Unit	JDHS, SSM informed the house that 85% physical progress has been achieved against construction of new Block Public Health Unit at Gazarikandi. He also informed the house that expected date of completion of the work is December, 2024.	

1	SOCIAL	Health & Family Welfare	ward under ECRP-II	JDHS, SSM also informed the house that construction of 6 bedded wards under ECRP-II have already been started. He also informed the house that 70% physical progress has been achieved against 5(five) nos. of new 6-bedded wards under ECRP-II.	
			under Samagra Siksha Assam at Janata HS School	AEE, PWD (B), SSM appraised the house that 100% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Dev. Block . AEE, PWD (B), SSM informed the housethat 32% physical progress has been achieved in construction of Model Degree College. He also informed the house that the land	
2		PWD(B)	Construction of KGBV (Type-IV) under SSA at	problem issue has been solved and contractor will resume the work as per EE's letter at the earliest. AEE, PWD (B), SSM informed the house that work of the said scheme has not started yet. However issuance	
	NFRASTRUCTURE		Strengthening of	of new work order is in process and land has been allotted for the said scheme. AEE, PWD (B), SSM informed the house that there is no physical progress in construction of RCC school	
	INFRAST			with 5 nos ACR, 1 no. Library, 1 no. Art/Craft Room, Boys Toilet in Public High School, South Salmara. He also informed the house that the Contractor will start the work soon. AEE, PWD (B), SSM informed the	
			Indo-Bangla Border Gate in SSM Construction of Assam type BDO	house that 35% physical progress has been achieved against the work. AEE, PWD (B), SSM informed the house that 90% physical progress has	
			(SOPD) at South Salmara Construction of DTO office	been achieved against this scheme. AEE,PWD(B), SSM informed the house that 100% physical	
			Construction of	progress has been achieved against the construction of RCC 2 (Two)stories DTO Office Building in SSM district. AEE, PWD (B), SSM informed the house	
			ZP office building at Hatsingimari	that 45% physical progress has been achieved against this scheme.	

3		PWD(R)		AEE, PWD(R), SSM informed the house that out of 6 Nos. schemes that have been sanctioned for the year 2023-24, 3 Nos. of schemes have already been completed and 3 Nos. of schemes are going on.	
	RE			AEE, PWD(R), SSM informed the house that out of 11 Nos. of schemes that have been sanctioned for the year 2023-24 under MMPPNA, 2 Nos. of schemes have already been completed and 9 Nos. of schemes are going on.	
	INFRASTRUCTURE		MMUPPNA (RIDF-XXIX)	AEE, PWD(R), SSM informed the house that 1 No. of scheme has been sanctioned for the year 2023-24 under MMUPPNA and work has been going on with 50% physical progress.	
	II		Action Taken (MMPNA)	AEE, PWD(R), SSM informed the house that 95% Works of 5 Nos. of roads have been completed except road from Hazirhat Chariali to Islampur via Gotabari and expected to be completed	ADC (Rev),
				by Dec/2024. He also informs the house that 70.00m of length (Binnachata to Bengervita) could not be completed due	SSM &
			FHTC status	EE, PHED, SSM informed the house that 85% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 81.30%.	
4	INFRASTRUCTURE	PHED	& Availability of running water supply	EE, PHED, SSM informed the house that 15 Nos of Jalshala have been planned (Phase I & Phase –II), out of which all 15 nos. of Jalshala have been conducted. He also informed the house that 607 nos. of Jaldoots have been identified in respect of South Salmara Mankachar division with an achievement percentage of 100%.	
			Chemical Testing	EE, PHED, SSM informed the house that 60% achievements have been achieved in respect of Laboratory Chemical Testing.	
			Status (2024-25)		EE,PHED,S SM

4	INFRASTRUCTURE		Status of Pipe Composting Units(PCU)	EE, PHED, SSM informed the house regarding the Status of Pipe Composting Units that out 36 targeted schools construction of PCUs has been completed in all the targeted schools. He also informed the house that awareness in the schools are going on in this regard. Regarding the Beparipara Nayagaon PWSS, the Chair instructed EE,PHED,SSM to write a letter to BSF	
				(Tura) requesting him to allow for using the electricity line, mentioning the point that the water generated from this scheme will be used by BSF also.	
		W&CD	Model AWCs	DSWO, SSM briefing the house about the status of construction of AWCs in SSM district. He informed the house that out of 20 Nos. of construction works of model AWCs, 4 Nos. of AWCs have already been completed and 16 Nos. of AWCs are under process.	
			Bank Account	DSWO, SSM also informed the house that 98.79% progress has been achieved against Aadhaar seeding of beneficiaries.	
5	SOCIAL		Matru Vandana Yojana	DSWO, SSM also informed the house that out of the target of 4585 Nos. ,a total 3000 registration have been completed till date in timely grant of conditional cash transfer to pregnant women and lactating mother for Financial Year (2024-25) under Pradhan Mantri Matru Vandana Yojana.	
			Beti Bachao Beti Padhao	DSWO, SSM informed the house that Bal Vivah Mukt Bharat/Child Marriage free Baharat Campaign have been conducted at AA Latif Higher Secondary School. He also informed the house that Pledge taking and Rally conducted under 16 Days Campaign on Gender Based Violence, 2024. He also informed the house that 5 Nos. of Sanitary Napkin vending machines have been installed and an awareness session on menstrual Hygiene have been conducted.	

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	ECONOMIC DEVELOPMENT	Agriculture	Status of PMKSAN Paddy Procurement Status PMFBY Green Fodder Cultivation	provide all the locations which has been	
				covered in 846 Ha areas in next DDC meeting.	
7	ECONOMIC DEVELOPMENT	Fishery	Fin Fish Hatchery under PMMSY, 2023- 24 Livelihood support to fishers under PMMSY, 2023- 24 New Pond Construction under PMMSY, 2023-24 New Rearing Pond Construction under PMMSY, 2023-24	DFDO, SSM informed the house that 3 nos. of beneficiaries have been taken against this scheme, out of which 100% physical progress have been achieved against 2 nos. of schemes and 80% physical progress has been achieved against 1 no of scheme. DFDO, SSM informed the house that 463 Nos. physical progress (30 Nos. of physical progress has been achieved during the month of November, 2024) have been achieved against total 500 nos. of works. DFDO, SSM informed the house that out of 41 nos. of works under this scheme, 100% physical progress have been achieved against 21 nos. of works & 16 Nos. of works are going on. 2(two) nos. works have been surrendered and against 2(two) nos. of works, no physical progress have been made till now. The Chair instructed DFDO, SSM to ensure the surrender of the works against which no physical progress has been found till now. DFDO, SSM informed the house that out of 50 nos. of works under this scheme, 100% physical progress have been made till now.	DFDO, SSM

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			PMAY-G	CEO, ZP, SSM informed the house that	
			completion	overall 98.50% completions have been	
			status	achieved against PMAY-G scheme in	
				respect of SSM district.	
				CEO, ZP, SSM informed the house that	
				104.07% of achievement have been	
				achieved in persondays, approved in	
	E		MGNREGA	the Labor Budget for the FY 2024-25.	
	ECONOMIC DEVELOPMENT			He also informed the house that up to	
	Μd			November, 2024, the Wage: Material	
	ΓO			ratio is 71.55%: 28.45%.	
	VE		Amrit Sarovars	CEO, ZP,SSM informed the house that	
8	DE	P&RD		Excavation works of 65 Nos. of Amrit	
	[]			Sarovars have already been completed	
	M			and fencing & plantation works	
	NC			completed in 62 Nos. of Amrit Sarovars	
	CO			and the work shed works have been	
	ы			completed in 62 Nos. of Amrit Sarovars.	
				Also nos. of Amrit Sarovars handed over	
				to CLFs is 59 out of 59.	
			Financial	CEO, ZP, SSM informed the house that	
			utilization of	total Rs. 237.63 Lakhs have been	
			Amrit Sarovars	estimated against 65 Nos. of Amrit	
				Sarovars, out of which Rs. 149.41 Lakhs	
				have already been released.	
			ACRs/	DPE, SSA, SSM informed the house	
			Dilapidated	about ongoing work of 5 Nos. of ACRs,	
			ACRs(2024-25)	for the FY 2024-25. He informed that	
				work of 3 Nos. of ACRs have already	
				been completed and 2 Nos of ACRs'	
				work is going on with an average	
				physical progress of 90%. He also	
				informed the house about ongoing work	
				of 4 Nos. of dilapidated ACRs, with	
				physical progress of 50%.	
		Education	Boys & Girls	DPE, SSA, SSM informed the house that	
9		Education	toilet (2024-25)	work of 5 Nos. of boys toilets & 6 Nos.	
				of girls toilets have already been	
	IAI			completed for the FY 2024-25 with a	
	SOCIAL			physical progress of 100% .	
	S		New KGBV	DPE, SSA, SSM informed the house that	
			Building	construction of 2 Nos. of new KGBV	
			(2020-21)	building is going at South Salmara &	
				Fekamari respectively. He also	
				informed the house that 98% physical	
				progress has been achieved against the	
				KGBV, South Salmara and 85%	
				physical progress has been achieved	
			Addl Class	against the KGBV, Fekamari.	
			Addl. Class	DPE, SSA, SSM informed the house	
			-	about ongoing work of 5 Nos. of ACRs	
				$(2^{nd} \text{ phase})$ , for the FY 2024-25 with a	
			year 2024-25	physical progress of 40%.	
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			Boundary wall	DPE, SSA, SSM informed the house	
			(Secondary	about the ongoing works of 2 Nos.	
			education)	boundary wall at J.M.H.S and R.B.P HS	
			2023-24	School with 90% physical progress.	
9		Education	Major repair of	DPE, SSA, SSM informed the house that	
2		Euucation	classroom &	works of 2 Nos. of major repair of	
			Science	· ·	
			Laboratory	classroom have already been	
			5	completed. He also informs the house	
			(2024-25)	about the ongoing work of 3 Nos. of	
				Science Laboratory with a physical	
-			Household	progress of 50%.	
				DPM, ASRLM, SSM informed the house that total 69050 nos of households have	
			DAY-NRLM	been mobilized under DAY-NRLM	
				against the target of 63149 with an	
				achievement percentage of 109.34%.	
10		ACDIM		DPM, ASRLM, SSM informed the house	
10		ASRLM	MMUA status	that 66621 nos of target (100%) have	
				been achieved against the target of	
				66621.	
				DPM, ASRLM, SSM informed the house	
				that 59 nos. of Amrit Sarovars have	
			status	been handed over to CLF. He also	
				informed the house that for each Amrit	
	F			Sarovars, 9 members were given fishery	
	IEN			training by Pashu Sakhis. He also	
	PN			informed the house that after the flood	
	ΓO			condition improves fish seedling will be	
	VE			added in a scientific way.	
	DEVELOPMENT		SHG Credit	DPM, ASRLM, SSM informed the house	
			Linkage	that 619 nos of target have been	
	MIC		(2024-25)	achieved against the target of 797 in	
	DIMOMIC			respect of SHG Credit Linkage with an	
	0		Individual	achievement percentage of 77.66%.	
	EC(			DPM, ASRLM, SSM informed the house	
			Enterprise	that in case of Individual Enterprise	
			Financing	Financing 32 targets have been	
			(2024-25)	achieved against the target of 113 with	
			Codel Comit	an achievement percentage of 28.31%.	
			Social Security	DPM, ASRLM, SSM informed the house	
			Scheme	that, in case of Social Security Scheme	
			(PMSBY)	(PMSBY) 59035 nos of target (90.76%)	
				have been achieved against the target of	
				65044.	
			Social Security	DPM, ASRLM, SSM informed the house	
			Scheme	that, in case of Social Security Scheme	
			(PMJJBY)	(PMJJBY) 56941 nos of target (98.48%)	
				have been achieved against the target of	
				57824.	

10		ASRLM	Jaati Abhyuday	DPM, ASRLM, SSM informed the house that 26 Nos. of SC SHGs have been identified in connection with PM-AJAY scheme in respect of SSM district. He also informed the house that the identified list has to be approved from DLPACC for onward submission to higher authority.	
		Skill Development	JJM RPL training	DPM, Skill Development, SSM informed the house that JJM RPL training of 30 Candidates have been successfully completed. He also informed the house that target allocation of 75 trainees for JJM RPL -2 <sup>nd</sup> phase training has been completed.	
	ECONOMIC DEVELOPMENT		PLSDTP	DPM, Skill Development, SSM informed the house that the PLSDTP program has successfully achieved its target allocation of 125 trainees for the year 2023.	
11			Trade and Guru of the trade for	DPM, Skill Development, SSM informed the house that the Indigenous trade and Guru of the trade for the District has been identified and the proposal has been submitted tothe ASDM.	
				DPM, Skill Development, SSM informed the house that District Skill Development Plan (DSDP) for 2024-25 has been submitted to the Ministry of Skill Development and Entrepreneurship (MSDE) through the DiSPak Portal, proposing a budget of ₹10 lakh for self-employment training in five key sectors: Wooden Furniture Artisan, Traditional Handloom, Fisheries, Jute-Based Products, and Terracotta.	
			Special project on Skill Driving Training	DPM, Skill Development, SSM informed the house that they have trained 50 youth in both Mankachar LAC and South Salmara LAC as part of a special project on Skill Driving Training, and also provided them with Driving Licenses and certificates.	

11		Skill Development	PLSDTP (FY 2025-26)	DPM, Skill Development, SSM informed the house that a letter has been received from the Mission Director,ASDM regarding 180 nos. of estimated trainees to implement PLSDTP Short Term and Recruit Train Deploy (RTD) training in NQSF aligned job-roles for FY 2025-26. In this regard,	
				3(three) nos. of job-roles have been identified namely Multi-Skill Technician (Electrical), Asstt. Electrician & Self- employed tailor with 60 target each in the District Skill Committee, SSM.	
				The ADCI, SSM informed the house that a total 80 Nos. (DIC-68 Nos. , KVIB- 4 Nos. & KVIC- 8 Nos.) of schemes are sponsored as on 27/11/2024.	
			PMFME	The ADCI, SSM informed the house that a total of 77 (Seventy seven) nos. proposal on food processing sector have been sponsored for the year 2024-25 of which 4 nos. are sanctioned, 33 nos. are under process	
12		Industry &	UDYAM Registration (MSME)	& 6 nos. are pending. The ADCI, SSM informed the house that the total no of UDYAM Registration (MSME) for the month of November, 2024 is 271 Nos.	
12	INFRASTRUCTURE	& Commerce	PM VISHWAKARMA	The ADCI, SSM informed the house that total nos. of application as on 27/11/2024 is 14760. He also informed the house that since GPs were dissolved in Feb, 2024 and thus due to non-existence of GP Pradhans, MSME has been requested to on boarded GP Secretaries in the PMV portal as per the decision taken in the District Commissioners' conclave for smooth implementation of the scheme.	
			CMAAA (Chief Minister's Atmanirbhar Asom Abhiyan)	The ADCI, SSM informed the house that, a total nos. of 1172 applications has been received in the CMAAA portal and 1079 nos. of applicants attended the interview. Total 206 Nos. (200 Nos. recommended by DEC & 6 Nos. from the state level for professional course) candidates were selected in respect of SSM district. He also informed the house that cheque for Rs. 75,000/- have been received by these 206 candidates and training program for these 206 Nos. of candidates have been conducted successfully.	

12		Industry & Commerce	Action Taken (PMEGP & PMFME)	The ADCI, SSM informed the house that the sponsored reports of PMEGP & PMFME are submitted to LDM, SSM on 20 <sup>th</sup> Nov, 2024.	
			NFSA-13 (Aadhaar Seeding status)	ADS, FPD&CA, SSM informed the house that 99.48% progress have been achieved in connection with Aadhaar seeding against RCs and 99.66% progress have been achieved in connection with Aadhaar seeding against beneficiary as on 28/11/2024 in respect of SSM district. ADS, FPD&CA, SSM also informed the	
13	SOCIAL	FPD & CA	e-POS Entry of new beneficiaries	house that 97.32% has been achieved in connection with e-POS transaction for the month of November, 2024 against the state average of 97.09%. ADS, FPD&CA, SSM also informed the house that a total beneficiaries added in	
				RCMS is 15926 against the target of 15000 with an achievement percentage of 100%. He also informed the house that the excess beneficiaries entered was due to deletion of beneficiaries.	
14	INFRASTRUCTURE	Irrigation		EE (Irrigation), SSM informed the house that 65 nos Shallow Tube Well are presently functional out of total 100 nos of schemes. He also informed the house that 1 no of Flow irrigation scheme is functional out of total 8 nos. of schemes. He also informed the house that all 4 schemes of Deep Tube Well Irrigation schemes are partially functional.	
			PM-Surya Mufi Bijlee Yojana		SDE, APDCL,SSM
15	INFRASTRUCTURE	APDCL stati		SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub- Division with an overall progress of 92% and 96% respectively. He also informed the house that the progress of the work has slowed down due to ongoing ROW issues between the locations starting from Manullahpara to Pipulbari Bazaar.	
			RDSS	SDE, APDCL, SSM informed the house that 2(Two) RDSS HVDS & Loss Reduction schemes are going on with an overall progress of 53% and 93% respectively.	

16		Agriculture (Engineering)	STW with solar PV pump-set under RIDF (2023-24)	JE, Agri (Engg.), SSM informed the house that total target of 79 SPV under RIDF-XXIX scheme is on process with an achievement of 12 Nos. He also informed the house that draft has been received for 2 Nos. of VLFMB and 26 Nos. of Power Tillers; is now fully achieved. He also informed the house that 1 No. of Reaper, 1 No. of Thresher & 1 No. of Tractor 2WD under SMAM is in progress. JE, Agri (Engg.), SSM also informed the house that total target of 30 STW with Solar PV pump set under RIDF-XXX scheme is on process and the Department is now waiting for the Administrative Approval.	
17	ECONOMIC DEVELOPMENT	Animal Husbandry & Veterinary	LHDCP Animal Tagging Report Vaccination & A.I progress report	DVO, SSM informed the house that 100% physical progress has been achieved under PPR, Brucellosis, LSD under LHDCP. DVO, SSM informed the house that 10,221 nos. of animals have been tagged from 01/09/2024 to 28/11/2024. He also informed the house that 331 nos. of animals have been seized from 01/09/2024 to 28/11/2024. DVO, SSM informed the house that there is 100% physical progress in General vaccination, 92% physical progress in FMD vaccination and 43% physical progress in RGM (A.I).	
18	ECONOMIC DEVELOPMENT	Sericulture	Plantation Awareness on Sericulture	The Superintendent, Sericulture, SSM informed the house that Sericulture Department has successfully conducted a plantation drive with Som plants at a participating farmer's land to facilitate the cultivation of Muga silkworm and enhance Sericulture activity. The Superintendent, Sericulture, SSM informed the house that they have conducted two necessary awareness programs to demonstrate about technical knowledge for Eri and Muga rearing process at Panbari and Baghapara Farm/ Centre.	

19	ECONOMIC DEVELOPMENT	Handloom & Textile	under Handloom & Textile Department	Superintendent of H&T, SSM informed the house that out of 10 Nos. of physical targets have been allocated against PM Weaver MUDRA Scheme of which all have been achieved successfully. He also informed the house that 50 nos & 100 nos of physical targets have been allocated against PMJJBY & PMSBY with an achievement of 10 Nos. in each.	
20		Labour Welfare	and Rescue of Child Labour Status report of beneficiaries	Labour Inspector, SSM informed the house that 1(one) no. of inspection drive has been conducted and 2(two) nos. of child labors have been rescued accordingly in the month of November, 2024. Labour Inspector, SSM informed the house that till October 2024, total 10816 nos. of registration have been	
20	SOCIAL		1996 Shops and Establishment Act 1971	taken place under different categories like Educational assistance, Medical assistance, General pension, Death benefits etc. Labour Inspector, SSM informed the house that 10 nos. of inspection has been conducted. There has been 5 nos. of new registration and 10 nos. of renewal of shops are taken place for the	
			Trade Union Act	month of November, 2024. Labour Inspector, SSM informed the house that 1(one) no. of inspection has been conducted and 1 no. of new trade union has been registered accordingly.	
21	INFRASTRUCTURE	Transport	Collection District Road Safety Committee	Enforcement Inspector, SSM informed the house that total Revenue Collection for the FY 2024-25 (April-Oct) is Rs. 3,23,24,138/- Enforcement Inspector, SSM informed the house that the DRSC meeting is to be conducted 12 times in the year and	
22	DEVELOPMENT INFI	Employment Exchange	Registration of Jobseekers	so far 10 Nos of meetings has already being conducted. AEO, SSM informed the house that up to 27/11/2024 total 23,531 Nos. of candidates registered in the Employment Exchange of Hatsingimari.	
	ECONOMIC DEVELO		PM Internship Scheme	AEO, SSM informed the house that 77 Nos. unemployed youths were registered and applied for PM Internship Scheme 2024 in PMIS online portal at EE Hatsingimari. He also informs the house that 2 Nos. of applicants were selected by HR for internship.	

23	SOCIAL	Sports & Youth Welfare	2.0 playgrounds have been down to be a competition in this regard namely- Janata HS School playground, Manik Sarkar HS School playground and Hatsingimari College playground.
24		Miscellaneous	Mission Basundhara will be discussed from the next DDC meeting onwards.

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- 3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two)
- days prior to the nextDDC meeting.

Memo No. TND-27/3/2024-T&D-SSM (A)

Dated Hatsingimari the 10th December/2024

District Commissioner South Salmara Mankachar Hatsingimari

Copy to:-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- 3. All Addl. District Commissioner, South Salmara Mankachar district for information &
- 4. All Assistant Commissioners, South Salmara Mankachar district for information &
- 5. All HODs, South Salmara Mankachar district for information & necessary action. 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to
- upload the minutes in the district website.
- 7. Office copy.

District commissioner South Salmara Mankachar Hatsingimari

Monthly status of Fund receipt and utilisation for the month of November/2024

S.No	Admin. Deptt.	Name of Schemes	PFMS Code&SLS Code	Category CS/CSS/St ate/EAP etc.	CAN/SNA	Balance with /Others- as licable.	District/C	Balance with the ouncil/Other pplicable.		r Allocation to strict*		eived in the ent year	Total funds available for scheme	Funds utilis Amount brac	& (% in	Amount for which Ucs are pending at the end	certificate submitted against	are pend	r which Ucs ling as on ite.	Remarks
		(Implementation Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	of previous Year	total available funds for current Year	Of Previous Year	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Engineering	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMFBY		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	AGRICULTURE	PM KISHAN		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMKSY	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	ASRLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-I)	Central	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Animal Husbandry	Three days farmers training	Code: 9008 State	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	and Veternary	Workshop on Fodder Development	code: AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-II)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Co-operative Societies	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Power/ APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-A

9	Fishery	PMMSY/NFDB/ 2022- 23	Central Code: 3890 SLS code: AS178 PFMS code:	CSS/State					165.717	19.413	124.28775	14.55975	138.8475	104.32056	12.48784	Nil	116.8084	Nil	0.27	
		PMMSY/NFDB/ 2023- 24	do	do					175.278	21.142	87.639	10.571	98.21	107.9781	13.5409	Nil	98.21	Nil	23.309	
10	Forest	САМРА	NIL	others						1591440		1591440	1591440		0%	0	NA	Nil	NA	Plantation will be done during rainy season
11	FPD & CA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Health Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Industry and Commerce	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.
		Jhanjhani FIS under AIBP 2008-09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes			Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.

									1				1							
16	Labour Welfare Department	PMSYM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Department	e-Shram	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	P&RD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	РНЕ	JJM	AS 65	CSS	0	0	0	0	0	0	141.4494	15.7166	157.166	138.23262 (97.7%)	15.35918 (97.7%)	0	Yes	0	0	
		SBM-G	AS 66	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SOPD		State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD(Building)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	PWD (Roads)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	470.24314	231.08	470.24314	231.07978	0	470.24314 (100%)	231.0797 8 (100%)	0.00 0.00%	701.32292	0	0	Requirement of fund has placed for available amount as shown in Col.14 but ceilling not yet issued
21	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
22	Skill Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
23	Soil Conservation	WDC-PMKSY 2.0 (State level Nodal Agency) Assam		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26	Women and child Development	NIL	NIL	NIL	NIL	15598063	NIL	15920477	NIL	37500000		26172000	19323652	NIL	13545314 (36%)	NIL	NIL	NIL	NIL	NIL
		Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra	SOPD-G	State						199.60 L		160.107 L	199.60 L		160.107 L (80.21%)		160.107 L (80.21%)			

27	Water Resource	Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra	SOPD-G S	tate						199.53 L		50.00 L	199.53 L		50.00 L (25.06%)		50.00 L (25.06%)			
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra	SOPD-G S	tate	NIL	NIL	NIL	NIL	NIL	199.77 L	NIL	NIL	199.77 L	NIL	NIL	NIL	NIL	NIL	NIL	

## Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Engineering	NIL	NIL	
		RKVY	NIL	
2	AGRICULTURE	NFSM	NIL	
2	AGRICOLIORE	HMNEH	NIL	
		SOIL HEALTH CARD	NIL	
3	ASRLM	NIL	NIL	
4	Animal Husbandry and Veternary	Distribution of Maize seed among 150 nos. of selected beneficiaries	No fund is alloted	
	veternary	Artificial Insemination by Frozen Semen Straw	No fund is alloted	
5	Co-operative Societies	NIL	NIL	
6	Education	NIL	NIL	
7	Employment Exchange	NIL	NIL	
8	Power/ APDCL	NIL	NIL	
9	Fishery	NA	NA	

10ForestNILNIL11FPD & CANILNIL12Health DepartmentNILNIL13Handloom & TextileNILNIL14Industry and CommerceNILNIL14Industry and CommerceNILNIL15IrrigationKaloo FIS under AIBP 2008- 09Demand proposal has been submitted16Labour Welfare DepartmentDemand proposal has been submitted16Labour Welfare DepartmentNA17P&RDNILNIL18PHENILNIL19PWD(Building)NILNIL20PWD (Roads)NILNIL21SericultureNILNIL21SericultureNILNIL					
12 Health Department NIL NIL   13 Handloom & Textile NIL NIL   14 Industry and Commerce NIL NIL   14 Industry and Commerce NIL NIL   15 Irrigation Kaloo FIS under AIBP 2008- 09 Demand proposal has been submitted   16 Labour Welfare Department Demand Jhanjhani FIS under AIBP 2008-09 Demand proposal has been submitted   16 Labour Welfare Department NA NA   17 P&RD NIL NIL   18 PHE NIL NIL   19 PWD(Building) NIL NIL   20 PWD (Roads) NIL NIL   21 Sericulture Interval NIL	10	Forest	NIL	NIL	
13 Handloom & Textile NIL NIL   14 Industry and Commerce NIL NIL   14 Industry and Commerce NIL NIL   15 Irrigation Kaloo FIS under AIBP 2008- 09 Demand proposal has been submitted   15 Irrigation Jhanjhani FIS under AIBP 2008- 09 Demand proposal has been submitted   16 Labour Welfare Department Demand proposal has been submitted   16 Department NA   17 P&RD NIL NIL   18 PHE NIL NIL   19 PWD(Building) NIL NIL   20 PWD (Roads) NIL NIL   21 Sericulture NIL NIL	11	FPD & CA	NIL	NIL	
14Induction & TextureNIL14Industry and CommerceNILNIL15IrrigationKaloo FIS under AIBP 2008- 09Demand proposal has been submitted15IrrigationJhanjhani FIS under AIBP 2008-09Demand proposal has been submitted16Labour Welfare DepartmentNANA17P&RDNILNIL18PHENILNIL19PWD(Building)NILNIL20PWD (Roads)NILNIL21SericultureIntervalueNIL	12	Health Department	NIL	NIL	
Industry and commerce NIL NIL   15 Irrigation Kaloo FIS under AIBP 2008- 09 Demand proposal has been submitted   16 Labour Welfare Department Demand proposal has been submitted   17 P&RD NIL NIL   18 PHE NIL NIL   19 PWD(Building) NIL NIL   20 PWD (Roads) NIL NIL   21 Sericulture Interval NIL	13	Handloom & Textile	NIL	NIL	
15Kaloo FIS under AIBP 2008- 09proposal has been submitted16Labour Welfare DepartmentDemand proposal has been submitted16Labour Welfare DepartmentNA17P&RDNIL18PHENIL19PWD(Building)NIL20PWD (Roads)NIL21SericultureInstantion of the series o	14	Industry and Commerce	NIL	NIL	
Image:	15	Irrigation		proposal has	
16DepartmentNANA17P&RDNILNIL18PHENILNIL19PWD(Building)NILNIL20PWD (Roads)NILNIL21SericultureImage: SericultureImage: SericultureImage: Sericulture				proposal has	
17P&RDNILNIL18PHENILNIL19PWD(Building)NILNIL20PWD (Roads)NILNIL21SericultureImage: SericultureImage: Sericulture	16		NA	NA	
18PHENILNIL19PWD(Building)NILNIL20PWD (Roads)NILNIL21SericultureImage: SericultureImage: Sericulture	17	P&RD	NIL	NIL	
20 PWD (Roads) NIL   21 Sericulture	18	PHE			
NIL NIL   21 Sericulture	19	PWD(Building)	NIL	NIL	
	20	PWD (Roads)	NIL	NIL	
	21	Sericulture			
			NIL	NIL	

22	Skill Development	NIL	NIL	
		South Salmara-I/2021- 22(Rangapani)WDC- PMKSY-2.0		
		South Salmara-I/2021- 22(Kalonadi)WDC-PMKSY- 2.0		
		Kalo River Training Project at Vill-Tangoan Pt-I under RIDF-XXX DURING 2024- 2025		
23	Soil Conservation	Dhababil River Training Project at Vill-Dhababil under SOPD-SCSP during 2024-24		
		Land Development Project at Pahartoli at Vill-Tangaon Pt-I (Pahartoli)under RIDF- XXX during 2024-25		
		Land Devlopment Project at Borjora under SOPD-GA during 2024-24		
24	Sports & Youth Welfare	NIL	NIL	

25	Transport	NIL	NIL	
26	Women and child Development	NIL	NIL	
27	Water Resource	Immediate temporary measures for restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 16.31 Lakhs Immediate measures for temporary restoration of Kaliralga Area from flooding of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt		Demand for Fund submitted to the Govt.
		Amt :- Rs. 25.14 Lakhs Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra ( under SOPD-G). Estimated Amount Rs. 199.77 Lakhs.		

Annexure-C

CLMc	Admin Dortt	Name of Schome	Number of Works	Progress	of Current	Year work	/ Services	Categorise	number of	Remarks
Sl.No.	Admin. Deptt.	Name of Scheme	Sanctioned in the	100%	75-99%	50-74%		1-25%	Not started	
1	Agriculture Engineering	NIL	NIL							
2	Agriculture	NIL	NIL							
3	ASRLM	NIL	NIL							
		Rural Backyard Sheep/Goat Ph-I	NIL							
4	Animal	Training under NLM, funding pattern :- 90:10	NIL							
4	Husbandry and Veternary	Workshop on Fodder development :- 90:10	NIL							
		Rural Backyard Sheep/Goat Ph-II	NIL							
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							

		PMMSY							
		Fin Fish Hatchery	3 Nos	2	1				
		New Rearing Pond	10.00 ha	5.35	0.00	1.85	1.20	1.60	
		New Pond Construction	11.50 ha	6.50	0.50	1.00	2.5	1.00	
		Inputs for fish farming	11.50 ha						
9	Fishery (Current Year	Inputs for IFS under NEH	NIL						
,	2023-24)	Backyard Ornamental Unit	NIL						
		PEN Culture	20 ha	20.00					
		Three wheelers with ice box	2 Nos	1				1	
		Boat & Net to fishers	4 Nos	2				2	
		Livelihood Support to Fishers	500 Nos	463				37	
10	Forest	CAMPA (25 ha AR plantation at Bansali PRF)	1			1			Plantation will be done during rainy season
11	FPD & CA	NIL	NIL						

12	Health Department	NIL	NIL				
		PMWMY	10 Nos			9 Nos	submitted to the various bank
13	Handloom & Textile	PMJJBY	50 Nos			9 Nos	submitted to the various bank
		PMSBY	100 Nos			9 Nos	submitted to the various bank
14	Industry and Commerce	NIL	NIL			9 NOS	
15	Irrigation	NIL	NIL				
16	Labour Welfare Department	NIL	NIL				
17	P&RD	NIL	NIL				
18	PHE	NA	NIL				
19	PWD (Building)	No work alloted in this year	NIL				

		Construction of road from Kutirghat Uttarpara to Molamari Bridge via Kutirghat LP School		1			work in progress.
		H.M. Road to Pecherkandi (Pecherkandi to Banglapara)		1			work in progress.
		Arat Gaon to Dharakoba hariali	1				work in progress.
		Construction of road from Baghapara Bow Bazar to Teldhala Road (Bow Bazar to Teldhala)			1		work in progress.
	Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA) ( 11 Nos of Scheme)	IBB road to Jordanga BOP		1			work in progress.
		Construction of road from Sialtari to Chamaibill Road (Sialtari to Chamaibill)			1		work in progress.
		Pathuria Kutirghat Road				1	work in progress.

			HM Road at DC office to Hatisingimari Civil Hospital		1			work in progress.
			Construction of road from Islampur to Khopati Bazar via Paikarkandi				1	work in progress.
			Fulbari Bazar to Naga Bund			1		Work in progress.,
20	PWD (Roads)		Soto Bazar to Jinjiramghat via Thokerer Gaon			1		Work in progress.,
		Mukhya Montrir Path Nobikaran Aachoni (MMPNA) (6 Nos. of schemes)	Periodic Renewal of road from HM road to Kanaimara Pt-II road			1		work in progress
			H.M. road to IBB road via Kukurmara Village	1				work completed

	Periodic Renewal of road from (1) Rangapani to NEC road ,(2) H.M. road to Boalia Pt.II,(3) Molakhowa Sukchar road & (4) Baghapra Bouskata road	1		3		work in progress
	Upgradation of road from HM road to Sukcharghat under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD		1			work in progress
RIDF-XXIX	(i) Improvement & Upgradation of (i) Diara Kalapani (Sadullabari) road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD			1		work in progress

		RIDF-XXVIII	Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23		1		work in progress
			Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo.	1			Work in progress
21	Sericulture	NIL	NIL				
22	Skill Development	NIL	NIL				
23	Soil Conservation	NIL	NIL				
24	Sports & Youth Welfare	NIL	NIL				
25	Transport	NIL	NIL				

Construction of 151 No. Puberhaon Pt-II-C Model AWC RIDF-I	15	100%				Inagurated
Construction of 43 No. Kuchnimara Model AWC NIDA			75-99%			
Construction of 103 No. Bengervita Model AWC NIDA				50-74%		
Construction of 108 No. Sadullabari East Model AWC NIDA				50-74%		
Construction of 177 No. Teldhala Boubazar Model AWC NIDA		100%				Inagurated
Construction of 62 No. Darua Kawahagi Pt-II Model AWC NIDA				50-74%		
Construction of 139 No. Boalia Pt-II Model AEC NIDA			75-99%			
Construction of 59 No. Hatsingimari Model AWC NIDA			75-99%			

26	Women & Child Development	Construction of 137 No. Boraitary(A) Model AWC NIDA	100%						Inagurated
		Construction of 58 No. South Salmara Pt-II Model AWC NIDA		75-99%					
		Construction of 77 No. Fulerchar Pt-IV (B) Model AWC RIDF-II						work started	
		Construction of 151No. Bhedamari Model AWC RIDF-II				25-49%			
		Construction of 40 No. Dayerchar Model AWC RIDF-II			50-74%				
		Construction of 139 No Dakergaon Model AWC RIDF-II					1-25%		
		Construction of 101 No. Molamari Kutirghat Model AWC RIDF-II						work started	
		Construction of 183 No. Tangaon Kumarghati Model AWC RIDF-II					1-25%		

		Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.60 Lakhs.		Yes (100%)			work completed
27	Water Resource	Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra . Estimated Amount Rs. 199.53 Lakhs.	03 Nos.	Yes (100%)			work completed
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.77 Lakhs.		Yes (100%)			work completed

## Annexure- D

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of	the last dat	Years delay e of last Fin d on the del	ancial Yea	ar Categ	gorise	the last	date of las	ng works of t Financial ` cal progress	Year-Catego	-	ling as on ks based on	Remarks
			0.216.01	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL												
2	Agriculture	NIL	NIL												
3	ASRLM	NIL	NIL												
		Rural Backyard Sheep/Go at Scheme (Ph-I)	0	Yes											

4	Animal Husbandry	Training under NLM, funding pattern 90:10	0	Yes						
		Workshop on Fodder Developm ent 90:10	0	Yes						
		Rural Backyard Sheep/Go at Scheme (Ph-II)	0	Yes						
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							

	Fishery	PMMSY													
		Cycle with ice box	4 nos		Yes									4 nos	
	2021-22	New Rearing tank	0.25 ha		Yes					0.15 ha				0.1 ha	
9		Three wheelers with box	1 No		Yes									1 No	
		New Rearing tank	0.10 ha		Yes							0.10ha			
		Cycle with ice box	5 nos		Yes									5 nos	
		Livelihood support to fishers	4 nos		Yes										
		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Forest	САМРА	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		APFBC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	FPD & CA	NIL	NIL												
12	Health Department	NIL	NIL												
13	Handloom & Textile	NIL	NIL												

14	Industry and Commerce	NIL	NIL										
15	c	Kaloo FIS under AIBP 2008- 09	1			1	1		95%				
15		Jhanjhani FIS under AIBP 2008- 09				1	1				46%		
16	Labour Welfare Department	NIL	NIL										
17	P&RD	NIL	NIL										
		Jal Jeevan Mission (JJM)	137	20	117		137	57	43	37			
18	PHE	SBM-G											
		SOPD	2	2					2				

Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018- 2019	2 Years, 9 Months	2 Years, 9 Months	100%	Work completed
Construction of Zillaparishad Office Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019- 2020.	1 Year, 10 Months	1 Year, 10 Months	45	% Work in progress
Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20			32	Land problem solved and contractor will resume the work

	Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District		2 years						Suitable land not yet handed over.
PWD (Building)	Strengthening of existing school (IX- X) approved by the PAB, MHRD, Govt. of India under Samagra Shiksha Abhiyan for the year 2019-20 (Construction of Assam Type School Building with 5 Nos.ACR, 1 No. Laboratory, 1 No. Art/ Craft Room, Boys Toilet in public High School, South Salmara Mankachar District for the year 2019- 20.		1 year 5 month		1 year 5 month			Not started	Contractor will start the work soon.

Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Janata Higher Secondary School, Kharuabandha, Hatsingimari for the year 2020-2021.		1 year 5 month		1 year 5 month	100%			Work completed
Construction of Assam Type Block Development office Building with Quarter for Block Development Officer, Peon and Chowkidar at Naskara at South Salmara Development Block in South salmara Mankachar District under SOPD for the year 2019-20		1 year 1 month		1 year 1 month	88%			work in progress
Construction of Indo- Bangla Border Gate in South Salmara Mankachar District for the year 2019- 20	3 month			3 month		35%		Presently work is stopped temporarily

		MMPNA	2	2			2	1	1				Work in progress
		MMPPNA	5	5			5	2	2		1		Work in progress
20	PWD (Roads)	PMGSY-III	2	0	2		2	0	1	1			working estimate of balance work has submitted CE,PWD Office but not yet realloted.
		RIDF-XXVII	1	0	2		1	0	1				Restoration of side slopes work in progress.
21	Sericulture	NIL	NIL										
22	Skill Development	NIL	NIL										
23	Soil Conservation	NIL	NIL										
24	Sports & Youth Welfare	NIL	NIL										
25	Transport	NIL	NIL										
		Construction of 31 No. Manullapara Model AWC	5	Less than 1 Yr									Completed

		Construction of 145 No. Goalergaon Model AWC	Less than 1 Yr						Completed
		Construcion of 80 No. Rajabala Bhalukkandi Model AWC	Less than 1 Yr						Completed
26	Women & Child Development	Construction of 51 No. Baladoba DasPara Model AWC	Less than 1 Yr						Completed
		151 No. Pubergaon pt- II C Model AWC							Completed
		177 No. Teldhala Boubazar Model AWC							Completed
		137 No. Boraitary (A) Model AWC							Completed

		Immediate measures for temporary restoration of Sukhchar and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 34.80 Lakhs	NIL						No pending works.
27	Water Resource	Immediate measures for temporary restoration of Patakata and its adjoining area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 12.00 Lakhs	NIL						No pending works.

Immediate measures for temporary restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 16.31 Lakhs	NIL						No pending works.
Immediate measures for temporary restoration of Kaliralga Area from flooding of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 25.14 Lakhs	NIL						No pending works.