## MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF JULY, 2024

Subject	Minutes of the District Development Committee meeting for the month of June, 2024
Date & Time	15 <sup>th</sup> July, 2024 at 11:00 PM
Venue	Conference Hall, O/o the District Commissioner, South Salmara
	Mankachar.
Members Present	Annexure-1

The meeting was presided over by Shri Rahul Kumar Gupta, IAS, District Commissioner, South Salmara Mankachar.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 19/06/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl.	Sec	Administrati	Scheme/Project	Issues discussed/Decisions taken	Action to
No	tor	ve Department	/Programme		be taken
. 1	SOCIAL SOCIAL	Health & Family Welfare	PM ABHIM	JDHS,SSM informed the house that out of total 19 Sub-Centres under PM- ABHIM, construction of 9 Nos. of SC buildings has already been started. However the construction has been stopped due to rain and payment issue. He also informed the house that work order yet to be issued for 3 Nos. of Sub-Centres. The Chair instructed JDHS,SSM to complete the work as per stipulated time .The Chair instructed JDHS,SSM to create a committee for PM-ABHIM.	by JDHS,SSM JDHS,SSM
		Health &	6 bedded wards under Emergency Covid Response Plan-II	JDHS,SSM also informed the house that out of 10(Ten) Nos of sanctioned six bedded wards under Emergency Covid Response Plan-II, construction works of 10 have been already started. JDHS,SSM also informed the house that work progress is almost nil in most of the schemes. JDHS,SSM also informed the house that 3 Nos. of Six-bedded wards will be completed by 15 <sup>th</sup>	

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		Family Welfare		August, 2024. JDHS,SSM also informed the house that work will only be completed on tentative date, if the NHM Head Office makes the payment on time to the contractor.	
			Construction work of KGBV under Samagra Siksha Assam at Janata HS School	AEE, PWD (B), SSM appraised the house that 80% physical progress has been achieved in respect of Construction work of KGBV(Type IV) under Samagra Siksha Assam at Janata HS School campus under Fekamari Dev. Block . The Chair instructed AEE, PWD (B), SSM to complete the work within the month of July, 2024.	AEE, PWD (B), SSM
2	INFRASTRUCTURE	PWD(Building)	Construction of DTO office building	AEE,PWD(B), SSM informed the house that 77% physical progress has been achieved in construction of RCC 2 (Two) stories DTO Office Building in the district of SSM. The Chair instructed AEE, PWD (B), SSM to ensure such that DTO office should be shifted on July, 2024 at ground floor of the new building.	AEE, PWD (B), SSM
			Construction of Assam type BDO office building (SOPD) at South Salmara	AEE, PWD (B), SSM informed the house that 85% physical progress has been achieved against this scheme. The Chair instructed AEE, PWD (B), SSM to complete the work of BDO office building within the month of July, 2024.	AEE, PWD (B), SSM
			Construction of Indo-Bangla Border Gate in SSM	AEE, PWD (B), SSM informed the house that 24% physical progress has been achieved against the work.	AEE, PWD (B), SSM
			Construction of KGBV (Type-IV) at Kulumuya Nichinpur HS School campus under SSA	AEE, PWD (B), SSM informed the house that 95% physical progress has been achieved against this scheme. The Chair instructed AEE, PWD (B), SSM to complete the work by 25 <sup>th</sup> July, 2024	AEE, PWD (B), SSM
	INFRASTRUCTURE		APART (Market Modernization and Improvement Programme)	AEE, PWD(R), SSM informed the house that 100% physical progress has been achieved against the work "Pipulbari Market shed under APART". He also informed the house that Zilla Parishad has not yet taken over Pipulbari Market shed under APART.	AEE, PWD(R), SSM

				AEE, PWD(R), SSM informed the	
				house that 97% physical progress has	
				been achieved against the work "HM	
				road to Kanaimara" and the balance	
				work of "HM road to Kanaimara" not	
3		PWD(Roads)	PMGSY-III	yet completed by the contractor. He	
				also informed the house that balance	
				work estimate of "Construction of	
				road from South Salmara to Patakata"	
				has not been submitted yet.	
				AEE, PWD (R), SSM informed the	
				house that 2 Nos. of roads have been	
			MMPPNA	completed out of 9 Nos. of roads under	
			& MMPNA	MMPPNA & 9 Nos. of roads have been	
				completed out of 11 Nos. of roads	
				under MMPNA.	
[				EE, PHED, SSM informed the house	
	INFRASTRUCTURE			that 84.44% coverage of FHTC has	
	TU		FHTC status	been achieved by SSM district under	
	UC			JJM (FHTC status) against state	
	TR			average of 79.89%	
	AS		Handed over of	EE, PHED, SSM informed the house	
	FR		completion	that total 178 Nos. of schemes have	
	IN		schemes to PRIs	been handed over to PRIs till now.	
				EE, PHED, SSM informed the house	
			Formation of	that against total no. of 285	
			WUCs against	schemes, 285 WUCs have been	
			schemes /bank	formed by NGOs and out of 285	
	ш	DUED	account opening	WUCs; bank a/c opening has been	
4	STRUCTURE	PHED	of WUCs	completed against 276 WUCs.	
	СT			EE, PHED, SSM informed the house	
	RU			that 15 Nos of Jalshala have been	
	ST		Jalshala planned	planned (10 for Phase I & 5 for Phase	
	RA		, & Availability	–II), out of which 9 nos. of Jalshala	
	INFRA		of running	have been conducted. He also informed the house that 357 nos. of	
	Ι		water supply	Jaldoots have been identified in	
				-	
				respect of South Salmara Mankachar division. He also informed the house	
				that 100% progresses have been	
				identified in respect running water	
				facility at schools & AWCs.	
			Laboratory	EE, PHED, SSM informed the house	
			Chemical Testing	that 22.52% & 143.67% achievement	
			and FTK testing	have been achieved in respect of	
			(status 2024-25)	Laboratory Chemical Testing and FTK	
			(510105 202 1 20)	testing respectively.	
			Declaration &	EE, PHED, SSM informed the house	
			certification of	that out of 23 nos of reported HGJ	
			HGJ villages	villages, all villages have been certified	
			, , ,	as HGJ villages.	
				EE, PHED, SSM informed the house	
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	RE		Aspiring/Rising category in connection with ODF plus	that Out of total 148 villages, SWM arrangement & LWM arrangement have been found in all 148 villages. He also informed the house that 97 villages are in Rising category & 51 villages are in Model category.	
4	INFRASTRUCTURE	PHED	Plastic Waste Management Units	EE, PHED, SSM informed the house that regarding the construction of 3 nos of Plastic Waste Management Units (PWMU), civil works have been completed and electrification has been completed by P&RD and charging will be done by APDCL. Technical Officer, SBM-G, SSM also informed the house that machineries yet be received from headquarter.	
			Status of Pipe Composting Units(PCU)	EE, PHED, SSM informed the house regarding the Status of Pipe Composting Units that out 36 targeted schools construction of PCUs has been completed in all the targeted schools. He also informed the house that awareness in the schools are going on in this regard.	
			List of flood affected villages	The Chair instructed the ADC (PHE), SSM to make a list of flood affected	ADC (PHE), SSM
			Innovative ideas & best practices	Nagaon Model) in connection with reduce the wastage of water regarding household tap connection under JJM.	EE, PHED, SSM
5	SOCIAL	Women & Child	Construction of Model AWCs	DSWO, SSM briefing the house about the status of construction of AWCs in SSM district. He informed the house that out of 20 Nos. of construction works of model AWCs, 4 Nos. of AWCs have been completed and 16 Nos. of AWCs are under progress.	
		Development	Aadhaar Seeding Bank Account	DSWO, SSM also informed the house that 98.29% progress has been achieved against Aadhaar seeding of beneficiaries.	
	SOCIAL		Nari Adalat	DSWO, SSM informed the house that total 6 Nos. awareness programs on Nari Adalat is conducted at all the three GP Kathalbari, Molakhowa and Kukurmara GP and selected total 19 Nyaye Sakhis and 3 Mukhya Nyaye Sakhis.	

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			PMMVY	DSWO, SSM informed the house that for timely grant of conditional cash transfer to pregnant women and lactating mother under PMMVY, the process of registration and Aadhaar seeding is going on. He also informed the house that 601 registrations completed for the financial year 2024-25.	DSWO,SS M
		Women &	Growth monitoring	DSWO, SSM informed the house that 97.80% achievement has been achieved against growth monitoring indicator till date.	
5		Child Development	Awareness program under Mission Shakti	DSWO, SSM informed the house that regarding launching of 100 days special awareness campaign under SANKALP-HEW cum awareness program on Mission Shakti, 1 nos. of Awareness program was conducted at Fekamari ICDS project.	
			Awareness Program on Beti Bachao Beti Padhao	DSWO, SSM informed the house that 1 nos. of awareness session was conducted at Mankachar on Beti Bachao Beti Padhao.	
			Awareness session on Bharatiya Nyay Sanhita	DSWO,SSM informed the house that 2 nos. of Awareness session was conducted at Apollo Academy, Hatsingimari and One Stop Centre, South Salmara Mankachar. DSWO, SSM informed the house that 1	
			District Level Capacity Building Workshop	nos. program was conducted at Fekamari ICDS project with all ICDS project officials for Supervisor on Child friendly space.	
6	ECONOMIC DEVELOPMENT	Agriculture	Status of PMKISAN	DAO, SSM informed the house that the saturation process of PM-KISAN will be reached within stipulated time. He also informed the house that awareness has been created for self- registration process. He also informed the house that verification of 1549 nos. of self-registered PMKISAN application have been completed and submitted to Circle Officer to ascertain their land criteria.	DAO,SSM
			Kharif crops under PMFBY, 2024	DAO, SSM informed the house that out of total target of 6,000 in connection with Kharif crops under PMFBY, 5710 have been achieved as on 12-07-2024. He also informed the house that enrolment is going on.	DAO,SSM

6		Agriculture	HYV Paddy	DAO, SSM informed the house that ceremonial distribution of 75 qtls HYV paddy seeds have been completed to raise Sali paddy seedlings in 15 Ha area DAO,SSM informed the house that 286	
			Farmers participation in the demonstration programme	nos. of farmers have been involved to participate in the demonstration programme of HYV paddy seed for rice production programme under RKVY, 2024-25 against the allotted area of 100 ha quantitating 40qtls of HYV paddy seeds.	
			PMAY-G completion status	Overall 98.25% completions have been achieved against PMAY-G scheme in respect of SSM district.	
7	ECONOMIC DEVELOPMENT	P&RD	MGNREGA	MIS Manager, ZP,SSM also informed the house that Rs. 3.12 Lakhs persondays have been approved in the Labour Budget for the FY 2024- 25. He also informed the house that up to 12 <sup>th</sup> July, 2024, Wage: Material ratio is 87.13%: 12.87%.	
			Amrit Sarovars	Excavation works of 65 Nos. of Amrit Sarovar have been already completed and fencing & plantation works completed in 62 Nos. of Amrit Sarovars and the work shed works have been completed in 62 Nos. of Amrit Sarovar. Also nos. of Amrit Sarovars handed over to CLFs is 59 out of 59.	
	E(			The Chair instructed the CEO, ZP, SSM to conduct training activities in Amrit Sarovar in collaboration with Fishery Department.	CEO,ZP,SSM & DFDO,SSM
				The Chair also instructed CEO, ZP, SSM to provide the details of Amrit Sarovar regarding waiting shed, fencing and solar system installed in Amrit Sarovar.	CEO,ZP,SSM
			Livelihood support to Fishers	DFDO, SSM informed the house that at present no fund is available in DFDO account. After received of fund payment will be done to the fishers	

8	ECONOMIC DEVELOPMENT ECONOMIC DEVELOPMENT	Fishery	Pen Culture   New Rearing   Pond   New Pond   Construction   Fin Fish   Hatchery	after verification of all relevant documents. DFDO, SSM informed the house that Construction and fitting of Pen culture is going on at the site surveyed by the field officer and payment will be done after receive of fund. DFDO, SSM informed the house that construction of rearing pond is going on as instructed by field officer during visit of site and payment will be done after receive of fund. DFDO, SSM informed the house that construction of new pond is going on as instructed by field officer during visit of site and payment will be done after receive of fund. DFDO, SSM informed the house that he visited site along with BDO, Fekamari and necessary photos of the scheme are Enclosed.	
9	SOCIAL	Education	ACRs/ Dilapidate d ACRs (2023- 24) Major repair of classroom (2023-24)	DPE, SSA, SSM informed the house that for 8 Nos. of ACRs & 7 Nos. of dilapidated ACRs, requisition of final installment submitted on 25/06/2024. DPE, SSA, SSM also informed the house that for 6 Nos. of major repairing of classroom has been in progress with a physical progress of 80%. He also informs the house that requisition of final installment submitted on 25/06/2024.	
			New KGBV Building (2020-21)	DPE, SSA, SSM informed the house that construction of 2 Nos. of new KGBV building is going at South	DPE,SSA

			School Library (2023-24)	Salmara & Fekamari respectively. He also informed the house that 98% physical progress have been achieved against the KGBV, South Salmara and 76% physical progress have been achieved against the KGBV, Fekamari. The Chair instructed DPE, SSM to complete the above two works by 15 <sup>th</sup> August, 2024. DPE, SSA, SSM informed the house that all the 33 Nos. of physical targets for school library have already been completed. DPE, SSA, SSM informed the house	
9		Education	ACRs under RIDF (2023-24)	that out of 175 units of ACRs, 160 Nos. have already been completed. He also informed the house that remaining 15 units will be completed within 31/07/2024.	
10	IFRASTR	Water Resource	Pro siltation measures under SOPD-G	EE, WR, SSM informed the house that 3 Nos. of ongoing SOPD-G schemes at	
	DEVELOPMENTNFRASTR		Household mobilized under DAY-NRLM	DPM, ASRLM, SSM informed the house that total 72272 nos of household have been mobilized under DAY-NRLM.The Chair instructed DPM,ASRLM,SSM to expedite the work.	DPM, ASRLM, SSM
11	ECONOMIC	ASRLM	SHGs	DPM, ASRLM, SSM informed the house that total 6585 nos of SHGs have been achieved under DAY-NRLM.	
	EC		PMSBY & PMJJBY	DPM, ASRLM, SSM inform the house that there is total 58943 achievement in case of Social Security Scheme (PMSBY) against the target of 65044 and 56941in case of PMJJBY against the target of 57824 in respect of 3 (three) blocks under South Salmara Mankachar district.	DPM, ASRLM, SSM
			Problem of Non- cooperation of Banks	DPM, ASRLM, SSM informed the house that ,the Bank Branches for South Salmara Block are located in Dhubri District because of which the Credit Linkage and Aadhaar Linking of SHG members accounts have been a major problem. He also informed the house that they have approached all the bank	

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				branches and they have assured	
				cooperation.	
			JJM RPL training	DPM, Skill Development, SSM	
	INI		_	informed the house that JJM RPL	
	ECONOMIC DEVELOPMENT			training of 30 Candidates have	
	IOI			been successfully completed. He	
	EVE			also informed the house that target	
	C D]			allocation of 75 trainees for JJM	
12	IW	Skill		RPL -2 <sup>nd</sup> phase training is in	
12	ONC	Development		Progress.	
	EC	Development	PLSDTP		
			rlodir	DPM, Skill Development, SSM	
				informed the house that target	
				allocation of 125 trainees (PLSDTP)	
				for the year 2023 are	
				Under progress.	
			Survey in 4	DPM,Skill Development, SSM	
			model villages	informed the house that survey was	
	L			done in 4 model villages and a list	
	ECONOMIC DEVELOPMENT			was prepared on the skills needed	
	Ν			and demand in particular villages	
	ILC			and has been submitted to the	
	SVE			MSDE. He also informed the house	
12	DE	Skill		that block wise skill needed and	
	IC	Development		demand list has been prepared and	
	MC	-		submitted to the concerned	
	NC			authority.	
	ECC		Idontifu		
			Identify	DPM,Skill Development, SSM informed the house that the	
			Indigenous trade and Guru		
				proposal of Identify Indigenous	
			of the trade for	trade and Guru of the trade	
			the District.	for the District has been submitted to	
				the ASDM.	
			Training for	The Chair instructed DPM, Skill	DPM,
			Plumber	Development, SSM to conduct	Skill
				training for Plumber in the district.	Developme
					nt, SSM
	IC ENT				
	MQ	Soil	Awareness	SC Demonstrator, SSM informed the	
13	CON	Conservation	programme for	house that to aware local people on	
	ECONOMIC		local people	soil erosion, an awareness	
	н			The ADCI, SSM informed the house	
			PMEGP	that a total 29 nos (DIC-20 Nos, KVIB-	
				02 Nos & KVIC- 7 Nos.) of schemes	
	ζE			-	
	INFRASTRUCTURE			are sponsored as on 11/07/2024.	
	CT			The ADCI, SSM informed the house	
	RU		PMFME	that a total of 32(Thirty Two) nos.	
	ST			proposal on food processing sector	
	RA			have been sponsored for the year	
	١F]			2024-25 of which 9 (Nine) are	
	11			under process & 21(Twenty One)	
				are pending.	
			UDYAM	The ADCI, SSM informed the house	
14		Industry &	Registration	that the total no of UDYAM	
TT		maablig	Registration		

		Commerce	(MSME)	Registration	
				(MSME)for the month of July is 81	
				nos.	
			PM	The ADCI, SSM informed the house	
			VISHWAKARMA	that as per last report received from	
				CSC manager on July 11, 2024 that	
				total nos. of registration is 14450	
				and nos. GP on boarded in 24 under	
				PM VISHWAKARMA scheme.	
			CMAAA (Chief	The ADCI, SSM informed the house	
			Minister's	that, a total nos. of 1172 applications	
			Atmanirbhar	has been received in the CMAAA	
			Asom Abhiyan)	portal in South Salmara Mankachar	
			-	district. The process of interview	
				ended on 21-06-2024 for 1172 nos.	
14		Industry &		of candidate.	
		Commerce		The ADCI, SSM informed the house	
			ZED Certification	that 5(Five) Nos. of units for bronze	
				registration and multiple new ZED	
				Pledges have been accomplished in	
				connection with South Salmara	
				Mankachar district.	
	AL			The DSO, SSM informed the house	
15	SOCIAL	Sports &	YOGA session	about Yoga sessions that have been	
	SC	Youth Welfare		organized in various schools under	
				SSM district.	
				ADS, FPD&CA, SSM informed the	
			NFSA-13	house that 99.44% progress has been	
			(Aadhaar	achieved in connection with Aadhaar	
			Seeding status)	seeding of RCs in respect of SSM	
	_			district.	
16	IAI	FPD& CA		ADS, FPD&CA, SSM also informed	
	00		DOG	the house that 427 nos e-POS have	
	S		e-POS	been installed in South Salmara	
				Mankachar district. He also	
				informed the house that 97.16% has	
				been achieved in connection with e-	
				POS transaction for the month of	
				June, 2024 against the state average of 97.05%.	
	Ŕ			of 97.05%. AEE (Irrigation), SSM informed the	
	LST.			house that the estimate for	
	'RA			Fekamari DTWS point 1 has been	
	INF		Various schemes	submitted for the year 2023-24.	
1 17	INFRASTRUCTURE EINFRASTR	т • . <i>.</i> •		A 10 J J A 1 C C	
	UR			SDE, APDCL, SSM informed the house	
	CTJ			that 2(Two) new sub-stations have been installed in Sadullabari &	
18	RU	APDCL	New sub-	Bhalukandi under Mankachar	
10	STJ	ALDCL	New sub- stations under	Electrical Sub- Division with an	
	RA		AIIB scheme		
	NF		AID SCHEIHE	overall progress of 90% and 95% respectively. He also informed the	
	Π			house that the progress of the work	
				has slowed down due to ongoing	
				has slowed down due to ongoing	

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				ROW issues between the locations starting from Manullahpara to Pipulbari Bazaar	
18		APDCL	Justification regarding complaints of	Pipulbari Bazaar. The Chair instructed SDE, APDCL, SSM to submit a justification report regarding complaints received from	SDE, APDCL, SSM
19	T ECONOMIC DEVELOPMENT	Co-operative Societies	electricity bills. De-registration of Co-operative societies/ Collect ion of Audit fees Development activities of Co- operative societies.	public on electricity bills. ARCS, SSM informed the house that 49 Nos. of Co-operative societies have been de-registered up to 2023- 24. He also informed the house that Rs. 3, 71,588 have been collected as Audit fees. ARCS, SSM informed the house that in South Salmara Mankachar District the computerisation process of 08 Nos. of PACS out of 13 Nos is going on with the help of NABARD. Remaining 05 Nos of PACS will be computerised on second Phase after the accord approval through the DLMC meeting.	
20	ECONOMIC DEVELOPMENT	Agriculture (Engineering)	STW with solar PV pump-set under RIDF (2023-24)	AEE,Agri(Engg.),SSM informed the house that out of total target of 310 STW installation with solar PV pump-set, 301 nos. have been	
21	ECONOMIC DEVELOPMENT	Animal Husbandry & Veterinary	Rural Backyard Sheep/Goat scheme	DVO, SSM informed the house that 100%physical progress has been achieved under Rural Backyard Sheep/Goat scheme (Ph-I) under NLM. He also informed that Rural Backyard Sheep/Goat scheme (Ph-II) is in progress and expected to be completed by 31 <sup>st</sup> March 2024. Also a Three Days Farmer's Training and Awareness Workshop on Feed & Fodder Development is also conducted and successfully completed.	
			LHDCP	DVO, SSM informed the house that 97.02% & 62% physical progress have been achieved against FMD & Brucellosis under LHDCP where as 100% physical progress have been achieved against CSF under LHDCP. DVO, SSM also informed the house that 65% & 60% physical progress have been achieved against PPR & Brucellosis under LHDCP where as 49.5% physical progress have been achieved against LSD under LHDCP. Regarding vaccination & AI,	

21		Animal Husbandry & Veterinary	Vaccination & AI	DVO, SSM informed the house that 85% physical progress has been achieved against general vaccination & 18.5% physical progress has been achieved against Rashtriya Gokul Mission (AI) till 31 <sup>st</sup> March, 2024. Also, 97.02% physical progress has been achieved against FMD vaccination under South Salmara Mankachar district & 73.78% physical progress has been achieved against FMD vaccination under Aspirational Block.	
			Livestocks affected during flood	DVO, SSM also informed the house that total 48569 & 80962 animals have been affected in South Salmara Rev. Circle & Mankachar Rev. Circle respectively. He also informed the house that no death case of livestock's have been reported in the District during flood, 2024.	
22	ECONOMIC	Sericulture		Inspector, Sericulture, SSM informed the house that at present there is no active/on-going scheme under their Department.	
23	ECONOMIC DEVELOPMENT	Employment	Online registration	Asstt. Employment Officer, SSM informed the house that 19808 nos. of jobseekers have been registered as on 12/07/2024.	
	ECONOMIC D	Exchange	National Career Service Project	Asstt. Employment Officer informed the house that a mission mode project for interlinking of Employment Exchanges under National Career Service Project has been implementing by Employment Exchange, Hatsingimari.	
24	ECONOMIC	Handloom &	PM Weaver MUDRA Scheme	Superintendent of H&T, SSM informed the house that out of the physical target of 50 Nos. for the year 2022-23, 71 Nos. received application have been forwarded to various bank under SSM district	
		Textile	Swanirbhar Nari	Superintendent of H&T, SSM	

ELOPMENT	Scheme	informed the house that 1110 Nos. of weavers have been applied for the scheme for the year 2022-23 & 2023- 24, out of which 542 Nos. of weavers	
DEV		have been approved.	

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- 3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the next DDC meeting.

Memo No. TND-27/3/2024-T&D-SSM (A)

Copy to:-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- 3. All Addl. District Commissioner, South Salmara Mankachar district for information & necessary action.
- 4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
- 5. All HODs, South Salmara Mankachar district for information & necessary action.
- 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
- 7. Office copy.

## e signed/-

District Commissioner South Salmara Mankachar Hatsingimari

Annexure-A

Monthly status of Fund receipt and utilisation for the month of July/2024

#### A. For Schemes: Funds received.

S.No	Admin. Deptt.		PFMS	Category	Opening E	Balance with	Opening B	alance with	Curre	ent year	Fund recei	ved in the		Funds utilis	ed till now	Amount	Utilisatio	Amount	for which	Remarks
		Name of Schemes (+Implementation Agency)	Code&SLS Code	CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	for which Ucs are pending at the end of previous Year	n certificate submitted against total available funds for current Year	Of Previous Year	Of Previous Year	Central Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Engineering	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	AGRICULTURE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	ASRLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-I)	Central	CSS			564300	31350	0	0	564300	31350	595650	529150	27850	557000	0	0	557000	Under NLM
	Animal Husbandry	Three days farmers training	Code: 9008 State code: AS	CSS			617292	68588	0	0	0	0	685880	0	0	0	0	0	0	Under NLM
4	and Veternary	Workshop on Fodder Development	40	CSS			136363	15152	0	0	0	0	151515	0	0	0	0	0	0	Under NLM
		Rural Backyard Sheep/Goat Scheme (Ph-II)		CSS			564300	31350	0	0	564300	31350	595650	0	0	557000	0	0	0	Under NLM
5	Co-operative Societies	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Power/ APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

9	Fishery	PMMST/NFDB/ 2022- 23 PMMSY/NFDB/ 2023-	Central Code: 3890 SLS code: AS178 PFMS code: do	CSS/State					165.717	19.413	87.639	14.55975	98.21	103.59606 40.250835		Nil	92.565	Nil	23.4384	
10	Forest	24 CAMPA	NIL	CSS	0	0	0	0	741195	0	0	0	0	0	0	0	0	0	0	
11	FPD & CA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Health Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Industry and Commerce	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.
		Jhanjhani FIS under AIBP 2008-09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes			Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.

16	Labour Welfare Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	P&RD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	PHE	ЈЈМ	AS 65	CSS	0	0	0	0	148.5	19.29	148.5	19.29	167.79	140.95	18.31	0	Yes	0	0	Additional 6% GST payment on process.
		SBM-G	AS 66	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	PWD(Building)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	PWD (Roads)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	1147.9	202.9598	848.05821	89.56273	413.237	848.56273 73.89%	89.56273 44.13%	0	937.621	0	0	Requirement of fund has placed for available amount as shown in Col.14 but ceilling not yet issued
21	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
22	Skill Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
23	Soil Conservation	WDC-PMKSY 2.0 (State level Nodal Agency) Assam		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26	Women and child Development	NIL	NIL	NIL	NIL	15598063	NIL	15920477	NIL	37500000	NIL	26172000	19323652	NIL	13545314 (36%)	NIL	NIL	NIL	NIL	
27	Water Resource	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### Annexure- B

# B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Engineering	NIL	NIL	
2	AGRICULTURE	NIL	NIL	
3	ASRLM	NIL	NIL	
4		Distribution of Maize seed among 150 nos. of selected beneficiaries	No fund is alloted	Supplied kinds only
	Animal Husbandry and Veternary	Artificial Insemination by Frozen Semen Straw	No fund is alloted	Supplied kinds only
5	Co-operative Societies	NIL	NIL	
6	Education	NIL	NIL	
7	Employment Exchange	NIL	NIL	
8	Power/ APDCL	NIL	NIL	
9	Fishery	NA	NA	
10	Forest	NIL	NIL	
11	FPD & CA	NIL	NIL	
12	Health Department	NIL	NIL	

13	Handloom & Textile	NIL	NIL	
14	Industry and Commerce	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008- 09	Demand proposal has been submitted	
		Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted	
16	Labour Welfare Department	NIL	NIL	
17	P&RD	NIL	NIL	
18	PHE	NIL	NIL	
19	PWD(Building)	NIL	NIL	
20	PWD (Roads)	NIL	NIL	
21	Sericulture	NIL	NIL	
22	Skill Development	NIL	NIL	
		South Salmara-I/2021- 22(Rangapani)WDC- PMKSY-2.0		
		South Salmara-I/2021- 22(Kalonadi)WDC-PMKSY- 2.0		
		Kalo River Training Project at Vill-Tangoan Pt-I under RIDF-XXX DURING 2024- 2025		

23	Soil Conservation	Dhababil River Training Project at Vill-Dhababil under SOPD-SCSP during 2024-24		
		Land Development Project at Pahartoli at Vill-Tangaon Pt-I (Pahartoli)under RIDF- XXX during 2024-25		
		Land Devlopment Project at Borjora under SOPD-GA during 2024-24		
24	Sports & Youth Welfare	NIL	NIL	
25	Transport	NIL	NIL	
	Women and child			
26	Development	NIL	NIL	
27	Water Resource	NIL	NIL	

Annexure-C

			Number of Works	Progress of	of Current Y	ear work /	Services C	ategorise r	number of	Remarks
Sl.No.	Admin. Deptt.	Name of Scheme	Sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL							
2	Agriculture	NIL	NIL							
3	ASRLM	NIL	NIL							
		Rural Backyard Sheep/Goat Ph-I	10 nos. of SHG	Yes						
4	Animal Husbandry and	Training under NLM, funding pattern :- 90:10	10 nos. of training	Yes						
Т	Veternary	Workshop on Fodder development :- 90:10	2 units of 50 nos. of	Yes						
		Rural Backyard Sheep/Goat Ph-II	10 nos. of SHG		Yes					
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							
		PMMSY								
		Fin Fish Hatchery	3 Nos		2	1				
		New Rearing Pond	10 .00 ha	3.30 ha	1.40 ha	2.00 ha	1.40 ha	Nil	1.90 ha	
		New Pond Construction	11.50 ha	4.50 ha	2.25 ha	0.50 ha	3.25 ha	Nil	1.00 ha	

1	1					1		1	1	
		Inputs for fish farming	11.50 ha							
9	Fishery (Current Year	Inputs for IFS under NEH	NIL							
,	2023-24)	Backyard Ornamental Unit	NIL							
		PEN Culture	20 ha	4.00 ha	13 ha	1 ha			2.00 ha	
		Three wheelers with ice box	2 No	1					1	
		Boat & Net to fishers	4 Nos	2 Nos.					2	
		Livelihood Support to Fishers	500 Nos	84 Nos.					416 Nos.	
10	Forest	CAMPA (25 ha AR plantation at Bansali PRF)	1	0	0	1	0	0	0	
11	FPD & CA	NIL	NIL							
12	Health Department	NIL	NIL							
13	Handloom & Textile	NIL	NIL							
14	Industry and Commerce	NIL	NIL							
15	Irrigation	NIL	NIL							
16	Labour Welfare Department	NIL	NIL							

17	P&RD	NIL	NIL				
18	PHE	NA	NIL				
19	PWD (Building)	No work alloted in this year	NIL				
		Mukhya Montrir Path	Periodic Renewal of road from (1) HM road to Kanaimara Pt-II road & (2) H.M. road to IBB road via Kukurmara Village under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24		2		Progress hampered due to rain & Flood.The work could not be started in time due to MCC)
		Nobikaran Aachoni (MMPNA)	Periodic Renewal of road from (1) Rangapani to NEC road ,(2) H.M. road to Boalia Pt.II,(3) Molakhowa Sukchar road & (4) Baghapra Bouskata road under MUKHYA ANTRI PATH NABIKARAN AACHANI for the year 2023-24			1	Progress hampered due to rain & Flood.The work could not be started in time due to MCC)

	Construction of road from (1) Kutirghat Uttarpara to Molamari Bridge via Kutirghat LP School ,(2) H.M. Road to Pecherkandi (Pecherkandi to Banglapara) & (3) Arat Gaon to Dharakoba hariali under Mukhya Mantrir Pakipath Nirman Achani (MMPPNA) for the year 2023-24		1		Progress hampered due to rain & Flood.The work could not be started in time due to MCC)
Mukhya Montrir Poki Path Nirman Aachoni (MMPPNA)	Construction of road from (1) Sialtari to Chamaibill Road ,(2) Pathuria Kutirghat Road & (3) HM Road at DC office to Hatisingimari Civil Hospital under Mukhya Mantrir Pakipath Nirman Achani (MMPPNA) for the year 2023-24.			1	Progress hampered due to rain & Flood.The work could not be started in time due to MCC)

20	PWD (Roads)	Construction of r from(1) Baghapa Bazar to Teldhal & (2) IBB road to Jordanga BOP un Mukhya Mantrir Pakipath Nirmar MMPPNA) for 20	a Road o nder Achani		1		Progress hampered due to rain & Flood.The work could not be started in time due to MCC)
		Construction of n from (1) Islampu Khopati Bazar vi Paikarkandi ,(2) Bazar to Naga Bu Soto Bazar to Jinjiramghat via Thokerer Gaon u Mukhya Mantrir Pakipath Nirmar (MMPPNA)	ır to a Fulbari ınd & (3) ınder			1	Progress hampered due to rain & Flood.The work could not be started in time due to MCC)
		Upgradation of Gazarikandi to P Road under Mul Mantrir Unnoto Nirman Achani fo year 2022-23	khya Pakipath	1			work in progress (45% work completed )Progress hampered due to rain & flood)

	RIDF-XXVIII	Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo.		1		3.50 Km ICBP work completed.Prog ress hampered due to rain & flood)
	RIDF-XXIX	(i) Improvement & Upgradation of (i) Diara Kalapani (Sadullabari) road, & (ii) Upgradation of road from HM road to Sukcharghat under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD			1	Work in progress. Progress hampered due to rain & flood)
	SOPD (G)	Immediate attention requiring to ensure smooth communication of important roads of Halidayganj Mankachar (HM) Road for 2023-24.	1			Progress hampered due to rain & flood)
Sericulture	NIL	NIL				
Skill Development	NIL	NIL				

23	Soil Conservation	NIL	NIL				
	Sports & Youth Welfare	NIL	NIL				
25	Transport	NIL	NIL				
26	Women & Child Development	NIL	NIL				
27	Water Resource	NIL	NIL				

#### Annexure- D

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme		Number of last date of worksbase	last Financ	ial Year Ca	ategorise			of last Fina	ncial Year-	orevious Yea Categorise v		ng as on the sed on the	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL												
2	Agriculture	NIL	NIL												
3	ASRLM	NIL	NIL												
		Rural Backyard Sheep/Goat Scheme (Ph-I)	0	Yes											
	Animal	Training under NLM, funding pattern 90:10	0	Yes											
4	Husbandry and Veternary	Workshop on Fodder Development 90:10	0	Yes											
		Rural Backyard Sheep/Goat Scheme (Ph-II)	0	Yes											
5	Co-operative Societies	NIL	NIL												
6	Education	NIL	NIL												
7	Employment Exchange	NIL	NIL												
8	Power/ APDCL	NIL	NIL												
	Fishery	PMMSY													
		Cycle with ice box	4 nos		Yes									4 nos	
9	2021-22	Three wheelers with box	1 No		Yes									1 No	
,		New Rearing tank	0.10 ha		Yes							0.10ha			
	2020-21	Cycle with ice box	5 nos		Yes									5 nos	
	1010 11	Livelihood support to fishers	4 nos		Yes										
		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Forest	САМРА	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		APFBC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	FPD & CA	NIL	NIL			1		1			1	1			

12	Health	NIL	NIL									
	Department	NUL	NU			 						
13	Handloom & Textile	NIL	NIL									
14	Industry and Commerce	NIL	NIL									
15	atio	Kaloo FIS under AIBP 2008-09	1			1	1	95%				
15		Jhanjhani FIS under AIBP 2008-09	1			1	1			46%		
16	Labour Welfare Department	NIL	NIL									
17	P&RD	NIL	NIL									
18	PHE	Jal Jeevan Mission (JJM)	106	20	86		106	74	32			
		Construction of RCC 2 (Two) Storied DTO Office Building in the District of South Salmara Mankachar for the year 2018-2019			2 Years, 9 Months		2 Years, 9 Months		77%			Work is in progress
		Construction of Zillaparishad Building at Hatsingimari in the District of South Salmara Mankachar for the year 2019-2020.			1 Year, 10 Months		1 Year, 10 Months			40%		Work kept stop by the Contractor
		Construction of Model Degree College at Tumni under South Salmara Mankachar District for the year 2019-20								32%		Work Stopped by the Hon'ble Gauhati High Court
		Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) under Samarga Shiksha Assam at Hamidabad Higher Secondary School campus under South Salmara Block in Dhubri District			2 Years							Issuance of new work order is in process. Land allotted.

	Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Kulumuya Nichinpur Higher Secondary School campus under Jamadarhat Block in Dhubri District	1 Year, 10 Months	1 Year, 10 Months	95%				Work is in progress.
19 PWD (Building)	Strengthening of existing school (IX-X) approved by the PAB, MHRD, Govt. of India under Samagra Shiksha Abhiyan for the year 2019-20 (Construction of Assam Type School Building with 5 Nos.ACR, 1 No. Laboratory, 1 No. Art/ Craft Room, Boys Toilet in public High School, South Salmara , South Salmara Mankachar District for the year 2019-20.	1 Year, 5 Months	1 Year, 5 Months		-		Not Started	Contractor will start the work soon.
	Construction of Kasturba Gandhi Balika Vidyalaya (Type IV) at Janata Higher Secondary School, Kharuabandha, Hatsingimari for the year 2020-2021.	1 Year, 6 Months	1 Year, 6 Months	80.00%				Work is in progress

		Construction of Assam Type Block Development office Building with Quarter for Block Development Officer, Peon and Chowkidar at Naskara at South Salmara Development Block in South salmara Mankachar District under SOPD for the year 2019-20			1 Year, 1Months		1 Year, 1Months		85.00%			Work is in progress
		Construction of Indo- Bangla Border Gate in South Salmara Mankachar District for the year 2019-20		3 Months			3 Months				24%	Work kept stop by the Contractor
		Brick and Rubble Mesonary Boundary Wall Heavy Duty Iron Gate including Compound Earth Filling around the allotted land of District Judiciary near Agriculture Office, Hatsingimari, South Salmara Manakchar.										Site given, Work will start soon
		Construction of Vulnerable witness deposition centre in the District Court Complex, South Salmara Mankachar at Fekamari.										Site given, but land area falls under BDO Office area, Fekamari. Work will start after fainilazation of site.Already matter informed to the Hon'ble District and
		MMPNA	2	2			2	9	1	1		Work in progress
		MMPPNA	5	5			5	4	3	2		Work in progress
2	) PWD (Roads)	PMGSY-III	2	0	2		2	0	1	1		97% work of Pkg No. AS-05-220 has completed. Pkg No. AS-05- 222 (South Salmara Patakata Road) has

		RIDF-XXVII	1	0	2		1	0	1			completed. Restoration of side berm work
21	Sericulture	NIL	NIL									
22	Skill Development	NIL	NIL									
23	Soil Conservation	NIL	NIL									
24	Sports & Youth Welfare	NIL	NIL									
25	Transport	NIL	NIL									
26	Women & Child Development	NIL	NIL									
27	Water Resource	NIL	NIL									