MINUTES OF DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING OF SOUTH SALMARA MANKACHAR DISTRICT FOR THE MONTH OF OCTOBER, 2024

Subject	Minutes of the District Development Committee meeting for the month of October, 2024
Date & Time	29 th Oct, 2024 at 3:00 PM
Venue	Conference Hall, O/o the District Commissioner, South Salmara Mankachar.
Members Present	Annexure-1

The meeting was presided over by Shri Rahul Kumar Gupta, IAS, District Commissioner, South Salmara Mankachar.

At the outset, the Chairman welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

Thereafter, the Assistant Commissioner briefed the minutes of the previous DDC meeting. The Chairman went through the action taken by each department on the minutes of the previous District Development Committee (DDC) meeting held on 25/09/2024.

After threadbare discussion, the following decisions and resolutions were taken and concerned officers were affixed the responsibilities for the action taken.

Sl. No.	Sector	Administrati ve Department	Scheme/Project /Programme	Issues discussed/Decisions taken	Action to be taken by
1	SOCIAL	Health & Family Welfare	Health Unit New 6-bedded ward under ECRP-II	JDHS, SSM informed the house that 80% physical progress has been achieved against construction of new Block Public Health Unit at Gazarikandi. He also informed the house that formal proposal has been submitted to APDCL for electrification. JDHS, SSM also informed the house that 60% physical progress has been achieved against 6(six) nos. of new 6- bedded wards out of 11 under ECRP-II. JDHS, SSM informed the house that meetings with contractors in connection with incomplete works have already been conducted as instructed in previous DDC meeting.	

			1	1	
			Construction	AEE, PWD (B), SSM appraised the	
			work of KGBV	house that 97% physical progress has	
			under Samagra	been achieved in respect of	
			0	Construction work of KGBV(Type IV)	
				under Samagra Siksha Assam at Janata	
			r	HS School campus under Fekamari	
				Dev. Block . He also informed the	
				house that the KGBV will be handed	
				over by 8 th Nov,2024. In connection	
				with Boundary Wall in Girls hostel, the	
				chair instructed AEE, PWD (B), SSM to	AEE,PWD
				submit the plan & estimate to	(B), SSM
				divisional level with a copy to district	
				administration and pursue the matter	
				individually.	
			Establishment of	AEE, PWD (B), SSM informed the	
				housethat 32% physical progress has	
			College	been achieved in construction of	
1			0-	Model Degree College. He also informs	
				the house that the land problem issue	
				has been solved and contractor will	
				resume the work as soon as per EE's	
1				letter.	
1			Constanting of		
1				AEE, PWD (B), SSM informed the	
	ξE			house that work of the said scheme	
2	UF.	(ם) מעום	under SSA at	has not started yet. However issuance	
2	CT	PWD(B)	Hamidabad HS	of new work order is in process and	
	INFRASTRUCTURE		School Campus	land has been allotted for the said	
	ST			scheme.	
	RA		Strengthening of	AEE, PWD (B), SSM informed the	
	NF		existing Schools	house that there is no physical	
	Π		(IX-X)	progress in construction of RCC school	
				with 5 nos ACR, 1 no Library, 1 no	
				Art/Craft Room, Boys Toilet in Public	
				High School, South Salmara. He also	
				informed the house that the	
				Contractor will start the work soon.	
			Construction of	AEE, PWD (B), SSM informed the	
			Indo-Bangla	house that 35% physical progress has	
			Border Gate in	been achieved against the work.	
			SSM	been achieven aganist the WOLK.	
1				AFF DWD(D) SSM informed the	
1				AEE,PWD(B), SSM informed the	
			DTO office	house that 98% physical progress	
			building	has been achieved in construction	
1				of RCC 2 (Two)stories DTO Office	
1				Building in the district of SSM. The	
				Chair instructed AEE, PWD (B),	AEE,PWD
1				SSM to complete the approaching	(B), SSM
				road with sand gravel and handed	
				over accordingly by 10 th Nov,2024.	
			Construction of	AEE, PWD (B), SSM informed the	
				house that 88% physical progress has	
1			V 1	been achieved against this scheme.	
1				The Chair instructed AEE, PWD (B),	AEE, PWD
				SSM to complete the work by 30 th Nov,	(B), SSM
1			Samara		(IJ), JJIVI
	1		1	2024.	

2			ZP office	AEE, PWD (B), SSM informed the house that 45% physical progress has been achieved against this scheme.	
			Hatsingimari	0	AEE, PWD (B), SSM
	RE		MMPNA	AEE, PWD (R), SSM informed the house that 5 out of 6 roads will be completed by Nov, 2024 & remaining 1 will be completed by Dec, 2024 under MMPNA	
3	INFRASTRUCTURE	PWD(R)		The Chair instructed AEE PWD (R), SSM to write a letter to SDE, APDCL, SSM for seeking assistance during repairing of approach road to District Civil Hospital, Hatsingimari.	
	INI		MMPPNA	AEE PWD (R), SSM informed the house that all works under MMPPNA for the year 2022-23 will be completed within Nov/2024.	
			FHTC status	EE, PHED, SSM informed the house that 84.98% coverage of FHTC has been achieved by SSM district under JJM (FHTC status) against state average of 81.25%.	
			Handing over of completed scheme	EE, PHED, SSM informed the house that 204 nos. of completed schemes have been handed over in the month of Oct, 2024 as against 190 completed handed over schemes in the month of September, 2024.	
	I N F		& Availability of	EE, PHED, SSM informed the house that 15 Nos of Jalshala have been planned (10 for Phase I & 5 for Phase –II), out of which 11 nos. of Jalshala have been conducted. He also informed the house that the remaining 4(four) nos. of Jalshala will be conducted very soon.	
	R A S T R U C		Loboratowy	He also informed the house that 440 nos. of Jaldoots have been identified in respect of South Salmara Mankachar division with an achievement percentage of 73.33%.	
4	C T U R E	PHED	0	EE, PHED, SSM informed the house that 38.93% achievements have been achieved in respect of Laboratory Chemical Testing as against 35% in the previous month. He also informed the house that the slow progress against laboratory chemical testing is due to non-functioning of Spectrometer. The Chair instructed EE, PHED, SSM to expedite the process.	

		1	-		
			Declaration &	EE, PHED, SSM informed the house that	
			certification of	out of 26 nos of reported HGJ villages,	
				all villages have been certified as HGJ	
				villages.	
				0	EE DUED
				EE, PHED, SSM informed the house that	
				10 5	SSM
			<i>'</i>	created. He also informed the house	
				that awareness to conduct cleanliness	
	Ι			drive is going on.	
4	Ν	PHED		EE, PHED, SSM informed the house that	
	F			out of total 148 villages, SWM	
	R			arrangement & LWM arrangement have	
	A				
				been found in all 148 villages. He also	
	S		-	informed the house that 97 villages are	
	Т			in Rising category & 51 villages are in	
	R			Model category.	
	U			EE, PHED, SSM informed the house	
	С			regarding the Status of Pipe	
	Т			Composting Units that out 36 targeted	
	U			schools construction of PCUs has been	
	R			completed in all the targeted schools.	
	E			He also informed the house that	
	Б				
				awareness in the schools are going on	
				in this regard.	
				DSWO, SSM briefing the house about	
			Model AWCs	the status of construction of AWCs in	
				SSM district. He informed the house	
				that out of 20 Nos. of construction	
				works of model AWCs, 4 Nos. of AWCs	
				have already been completed and 16	
				Nos. of AWCs are under process.	
				DSWO, SSM also informed the house	
				that 98.79% progress has been	
				achieved against Aadhaar seeding of	
				beneficiaries.	
				DSWO, SSM informed the house that 3	
				Nos. of Nari Adalat is functioning at	
5		W&CD		field level and during the month of	
-	SOCIAL			September, 2024 all three Nari Adalat	
)CI			has address total 10 cases and	
	SC				
				successfully resolve 5 nos. of domestic	
				violence case. He also informed the	
				house that the awareness campaigns	SSM SSM SSM SSM SSM SSM SSM SSM
				are being organized by Nari Adalat in	
				their respective GPs for further	
				successful implementation of Nari	
				Adalat.	
				DSWO, SSM informed the house that	
				Facilitating cum monitoring of Mission	
				Shakti Scheme visit to OSC, South	
				Salmara Mankachar for Successful	
				implementation of PMMVY, Component	
				of Mission Shakti has been done	
				successfully.	

5 W&CD program, &nos Master pledge taking on under NA Nasha MuktABHIYAN v Bharat Abhiyan degree colla Hatsingima Collage v Departmen Empowerm event as res	was conducted at all three ages, South Salmara Collage, ri Collage and Mankachar
5 W&CD pledge taking on under NA Nasha MuktABHIYAN v Bharat Abhiyan degree colla Hatsingima Collage w Departmen Empowerm event as res	ASHA MUKHT BHARAT was conducted at all three ages, South Salmara Collage, ri Collage and Mankachar
Nasha MuktABHIYAN w Bharat Abhiyan degree colla Hatsingima Collage w Departmen Empowerm event as res	was conducted at all three ages, South Salmara Collage, ri Collage and Mankachar
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Departmen Empowerm event as res	where the official from
Empowerm event as res	t of Social Justice and
event as res	ent was virtually attend the
	5
	I informed the house that
Beti Bachao BetiInternation	
	rated under Beti Bachao Beti
	gram, Component of Mission
	peen conducted successfully.
	nformed the house that out
	targets, 32,212 have been
₽ achieved	against the PM KISAN
E saturation	process. He also informed
the hous	
	still going on.
Paddy DAO, SSM	informed the house that
6 Agriculture Procurement during the	KMS, 2025 (1 st crop) season
Chatana taurat haa	been set for 500 MT which
biatus target nas	
	otified recently.
Green Fodder DAO, SSM in Cultivation 513.6 Qtls f	nformed the house that
Cultivation 513.6 Qtls f	odder maize seed
· · ·	in five ADO circles to cover
846 ha area	
	informed the house that 3
5	neficiaries have been taken
	scheme, out of which more
	physical progress has been
	ainst 2 nos of schemes and
	sical progress has been
	ainst 1 no of scheme.
Livelihood DFDO, SSM	informed the house that 433
	ical progress have been
ि fishers underachieved a	against total 500 nos. of
의 PMMSY, 2023-works.	
^{IJ} 24	
7 G Fishery Pen CultureDFDO, SSM	I informed the house that
under DMMSY works are	going on in all 12 places
2023-24 under this	scheme. He also informed
	hat 100% physical progress
nas been ac	chieved against all 12 nos. of
	informed the house that out
	of works under this scheme,
	orks are going on. He also
2023-24 inform the	house that 100% physical
progress ha	ve been achieved against
19 nos of sc	
	1

7		Fishery	Pond Construction under PMMSY,	DFDO, SSM informed the house that out of 50 nos. of works under this scheme, total 42 works are going on. He also inform the house that 100% physical progress have been achieved against 22 nos of schemes.	
8	E C O N O M I C D E V E L O P M E N T	P&RD	MGNREGA Amrit Sarovars Financial utilization of Amrit Sarovars	CEO, ZP, SSM informed the house that overall 98.45% completions have been achieved against PMAY-G scheme in respect of SSM district. CEO, ZP, SSM informed the house that 90.32% of achievement have been achieved in persondays, approved in the Labour Budget for the FY 2024-25. He also informed the house that up to October, 2024, Wage: Material ratio is 69.12% : 30.88% CEO, ZP,SSM informed the house that Excavation works of 65 Nos. of Amrit Sarovars have been already completed and fencing & plantation works completed in 62 Nos. of Amrit Sarovars and the work shed works have been completed in 62 Nos. of Amrit Sarovars. Also nos. of Amrit Sarovars handed over to CLFs is 59 out of 59. CEO, ZP, SSM informed the house that total Rs. 237.63 Lakhs have been estimated against 65 Nos. of Amrit Sarovars, out of which Rs. 149.41 Lakhs have already been released. Process for	
9	SOCIAL	Education	ACRs/ Dilapidated ACRs(2024-25) Boys & Girls toilet (2024-25)	release of 3 rd installment has already been started and will be completed within one week. DPE, SSA, SSM informed the house about ongoing work of 5 Nos. of ACRs, for the FY 2024-25 with physical progress of 15%. He also informed the house about ongoing work of 2 Nos. of dilapidated ACRs, with physical progress of 20%. DPE, SSA, SSM informed the house about ongoing work of 5 Nos. & 6 Nos. of boys & girls toilets for the FY 2024- 25 with physical progress of 60% and 65% respectively .	

9 Education DPE, SSA, SSM informed the house that Building construction of 2 Nos. of new KGBV (2020-21) building is going at South Salmara & Fekamari respectively. He also informed the house that 98% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, Fekamari. 9 Education Boundary wall DPE, SSA, SSM informed the house that 98% physical progress has been achieved against the KGBV, Fekamari. 9 Boundary wall DPE, SSA, SSM informed the house (Secondary about the ongoing works of 2 Nos. 9 Boundary wall DPE, SSA, SSM informed the house (Secondary about the ongoing works of 2 Nos. 9 Boundary wall of PE, SSA, SSM informed the house dataser of the second with 80% physical progress. 9 Major repair of Classroom with a Laboratory work of 3 Nos. of Science Labo
9 Education (2020-21) building is going at South Salmara & Fekamari respectively. He also informed the house that 98% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, Fekamari. 8 Boundary wall DPE, SSA, SSM informed the house about the ongoing works of 2 Nos. 9 Education DPE, SSA, SSM informed the house about the ongoing works of 2 Nos. 10 Science Major repair of DPE, SSA, SSM informed the house about the ongoing works of 2 Nos. 10 Nos. Science 10 Nos. Science Major repair of classroom with a Laboratory with a physical progress of 40%. He also (2024-25) 10 DPH, ASRLM, SSM informed the house mobilized under that total 69050 nos of households have DAY-NRLM been mobilized under DAY-NRLM been mobilized noder DAY-NRLM been mobilized for the house mobilized under that total 6234 nos of SHGs have been achieved against the target of 631640 with an achievement percentage of 109.34%. 10 DPM, ASRLM, SSM informed the house MMUA status that 66621 nos of arget (100%) have been achieved against the target of 66621. 10 CLF & DPM, ASRLM, SSM informed the house handed over that 59 nos. of Amrit Sarovars have been handed over that 59 nos. of Amrit Sarovars have been handed over the flow over handed over that 59 nos. of Amrit Sarovars have been handed over that 59 nos. of Amrit Sarovars, 9 members were given fishery training by Pashus Bakhis. H
9 Education Fekamari respectively. He also informed the house that 98% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, Fekamari. 80 Boundary wall DPE, SSA, SSM informed the house about the ongoing works of 2 Nos. education boundary wall at J.M.H.S and R.B.P.HS 2023-24 80 School with 80% physical progress. Major repair of DPE, SSA, SSM informed the house classroom & about the ongoing works of 2 Nos. Science Major repair of classroom with a Laboratory physical progress of 60%. He also (2024-25) informs the house about the ongoing work of 3 Nos. of Science Laboratory with a physical progress of 60%. 10 DPM, ASRLM, SSM informed the house mobilized underphat total 69050 nos of households have DAY-NRLM against the target of 63149 with an achievement percentage of 109.34%. 10 DPM, ASRLM, SSM informed the house that total 6234 nos of SHGs have been achieved against the target of 66621. 10 CLF & & DPM, ASRLM, SSM informed the house that 66621 nos of the show been achieved against the target of 66621. 10 CLF & & DPM, ASRLM, SSM informed the house that 66621. 10 CLF & & & DPM, ASRLM, SSM informed the house handed over that 12 Nos. of CLFs & 168 Nos. of Cadres Community Cadres have been achieved in South Salmara Mankachar District. 10 MUA status been handed over to CLF. He also informed the house handed over tha CLF. He also informed the house thanded over that 59 nos. of Amrr
9 Education Informed the house that 98% physical progress has been achieved against the KGBV, South Salmara and 76% physical progress has been achieved against the KGBV, Fekamari. 10 Boundary wall PE, SSA, SSM informed the house ducation informed the nouse about the ongoing works of 2 Nos. 2023-24 School with 80% physical progress. Major repair of classroom with a Laboratory physical progress of 60%. He also informed the nouse about the ongoing works of 2 Nos. Science Major repair of classroom with a Laboratory physical progress of 60%. He also is 2024-25) informs the house about the ongoing works of 3 Nos. of Science Laboratory with a physical progress of 40%. Household DPM, ASRLM, SSM informed the house mobilized under that total 6905 ons of households have been mobilized under the total 6015 ons of households have been mobilized under DAY-NRLM against the target of 6119.34%. SHGs DPM, ASRLM, SSM informed the house for achieved against the target of 66621. CLF &DPM, ASRLM, SSM informed the house been achieved against the target of 66621. CLF &DPM, ASRLM, SSM informed the house been achieved and with a maded overthat 59 nos. of CLFs & 168 Nos. of Cardres Community Cardres have been achieved in South Salmara Mankachar District. Amrit SarovarsP PM, ASRLM, SSM informed the house handed overthat 59 nos. of Amrit Sarovars have been handed over to CLF. He also informed the house handed overthat 59 nos. of Amrit Sarovars have been handed over the CLF. He also informed the house handed overthat 59 nos. of Amrit Sarovars, 9 members were given fishery training by Pashu Sakhis
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10 DPL, SSA, SSM informed the house dagainst the KGBV, Fekamari. Boundary wall DPE, SSA, SSM informed the house deducation) 2023-24 School with 80% physical progress. Major repair of DPE, SSA, SSM informed the house classroom & about the ongoing works of 2 Nos. Science Major repair of Classroom with a claboratory physical progress of 60%. He also (2024-25) informs the house about the ongoing work of 3 Nos. of Science Laboratory with a physical progress of 40%. Household DPM, ASRLM, SSM informed the house mobilized under DAY-NRLM against the target of 63149 with an achievement percentage of 109.34%. DPM, ASRLM, SSM informed the house that total 6224 nos of SHGs have been achieved against the target of 6621. SHGs that total 6224 nos of SHGs have been achieved against the target of 6621. MUMUA status that 66621 nos of target (100%) have been achieved against the target of 6621. CLF & DPM, ASRLM, SSM informed the house that 66621 nos of target (100%) have been achieved against the target of 6621. CLF & DPM, ASRLM, SSM informed the house that 66621. MMUA status that 66621 nos of target (100%) have been achieved in South Salmara Mankachar District. ASRLM ASRLM, SSM informed the house that 66621. CLF & DPM, ASRLM, SSM informed the house thanded over to CLF. He also informed the house that for each Amrit Sarovars, 9
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10 Image: Construct of the second
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Linkage (2024-that 538 nos of target (100%) have
25) been achieved against the target of 664
in case of SHG Credit Linkage with an
achievement percentage of 81.02%.
Individual DPM, ASRLM, SSM informed the house
Enterprise that in case of Individual Enterprise
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Enterprise that in case of Individual Enterprise

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10		ASRLM	Andolon 2024 Social Security Scheme (PMSBY) Social Security	DPM, ASRLM, SSM informed the house that in case of Amrit Brikhya Andolon 2024 an achievement of 232775 nos. has been successfully reached against the target of 180000 with an achievement percentage of 129.31%. He also informs the house ASRLM, SSM has achieved 4 th position amongst all the districts of Assam. DPM, ASRLM, SSM informed the house that, in case of Social Security Scheme (PMSBY) 59035 nos of target (90.76%) have been achieved against the target of 65044. DPM, ASRLM, SSM informed the house that, in case of Social Security Scheme (PMJJBY) 56941 nos of target (98.48%)
				have been achieved against the target of 57824.
			Cooperation of banks	DPM, ASRLM, SSM informed the house that bank branches for South Salmara block are located in Dhubri district because of which the credit linkage and Aadhaar linking of SHG members' accounts have been a major problem.
	PMENT		JJM RPL training	
				DPM, Skill Development, SSM informed the house that the PLSDTP program has successfully achieved its target allocation of 125 trainees for the year 2023.
11	ECONOMIC DEVELOPMENT	Skill Development	Identify Indigenous Trade and Guru of the trade for	DPM, Skill Development, SSM informed the house that the proposal of identify Indigenous trade and Guru of the trade for the District has been submitted tothe ASDM.
	ECON		Development Plan (DSDP) for 2024-25	DPM, Skill Development, SSM informed the house that The District Skill Development Plan (DSDP) for 2024-25 has been submitted to the Ministry of Skill Development and Entrepreneurship (MSDE) through the DiSPak Portal, proposing a budget of ₹10 lakh for self-employment training in five key sectors: Wooden Furniture Artisan, Traditional Handloom, Fisheries, Jute-Based Products, and Terracotta.

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			on Skill Driving	DPM, Skill Development, SSM informed the house that they have trained 50
11		Skill Development	Training	youth in both Mankachar LAC and
				South Salmara LAC as part of a special
				project on Skill Driving Training, and
				also provided them with Driving
				Licenses and certificates.
			DMECD	The ADCI, SSM informed the house that
			PMEGP	a total 61 nos (DIC-50 Nos, KVIB-03 Nos
				& KVIC- 8 Nos.) of schemes are sponsored as on 25/10/2024. HE also
				informed the house that 2(two) nos. of
				awareness campaign have been
				conducted at Hatsingimari college and
				Baghapara GP.
				The ADCI, SSM informed the house
			PMFME	that a total of 69 (Sixty nine) nos.
				proposal on food processing sector
				have been sponsored for the year
				2024-25 of which 26 are under
				process & 19 are pending.
			UDYAM	The ADCI, SSM informed the house
	[+]		Registration	that the total no of UDYAM
	JRE		(MSME)	Registration (MSME) for the month of
12	LL.	Industry	()	October, 2024 is 224 Nos.
	INFRASTRUCTURE	&	РМ	The ADCI, SSM informed the house
	TF	Commerce		that total nos. of application as on
	SAS			25/10/2024 is 14720. He also
	ΝFI			informed the house that since GPs
	II			were dissolved in Feb, 2024 and thus
				due to non-existence of GP Pradhans,
				MSME has been requested to on
				boarded GP Secretaries in the PMV
				portal as per the decision taken in the
				District Commissioner conclave for
				smooth implementation of the scheme.
			СМААА	The ADCI, SSM informed the house that,
			•	a total nos. of 1172 applications has
			Atmanirbhar	been received in the CMAAA portal in
			Asom Abhiyan)	South Salmara Mankachar district and ADCI, SSM
				1079 nos of applicants attended the &
				interview. The Chair instructed ADCI,LDM,SSM
				SSM to submit the sponsored report to
				LDM, SSM on weekly basis and LDM,
<u> </u>			NFSA-13	SSM will pursue the matter accordingly.
			Aadhaar	ADS, FPD&CA, SSM informed the house that 99.64% & 99.47% progress have
			(Additional Seeding status)	been achieved as on 29/10/2024 in
			Securing Status)	connection with Aadhaar seeding
13	Г	FPD & CA		against RCs & Aadhaar seeding against
10	SOCIAL			beneficiary in respect of SSM district.
	300			ADS, FPD&CA, SSM also informed the
				house that 427 nos e-POS have been
			e-POS	installed in South Salmara Mankachar
				district. He also informed the house
				that 97.19% has been achieved in
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13	SOCIAL	FPD & CA	PMGKAY Rice for the month of September 2024 Entry of new beneficiaries	connection with e-POS transaction for the month of September, 2024 against the state average of 97.14%. ADS, FPD&CA, SSM also informed the house that 19370.60 Qntl rice has been allotted for the month of September and 18825.80 Qntl rice have been distributed at beneficiary level for the month of September, 2024 under PMGKAY. ADS, FPD&CA, SSM also informed the house that a total 13690 nos of population are already added and a amount of 57669 population are yet to	
14	INFRASTRUCTURE	Irrigation	Various schemes under Irrigation Department. PM-KUSUM	be added in respect of SSM district. EE (Irrigation), SSM informed the house that 65 nos Shallow Tube Well are presently functional out of total 100 nos of schemes. He also informed the house that 1 no of Flow irrigation scheme is functional out of total 8 nos. of schemes. He also informed the house that all 4 schemes of Deep Tube Well Irrigation schemes are partially functional. The Chair instructed EE (Irrigation), SSM to conduct awareness regarding PM-KUSUM scheme.	EE (Irrigation) , SSM
15	INFRASTRUCTURE	APDCL	New sub- stations under AIIB scheme RDSS	SDE, APDCL, SSM informed the house that 2(Two) new sub-stations have been installed in Sadullabari & Bhalukandi under Mankachar Electrical Sub- Division with an overall progress of 92% and 96% respectively. He also informed the house that the progress of the work has slowed down due to ongoing ROW issues between the locations starting from Manullahpara to Pipulbari Bazaar. He also requested the house to demarcate Govt. & private land between Manullapara to Pipulbari Bazar. The Chair instructed CO, Mankachar to pursue the matter. SDE, APDCL, SSM informed the house that 2(Two) RDSS HVDS & Loss Reduction schemes are going on with an overall progress of 50% and 92% respectively.	CO, Mankahar
			bill	The Chair instructed SDE, APDCL, SSM to submit report against the complaints that are received from various person regarding high electricity bills.	APDCL,

				ARCS, SSM informed the house that	
				registration of two nos. of College	
				Cooperative societies is on process. He	
				also informed the house that 2(two)	
	Г			nos. of FPOs under Dakhin Salmara	
	DEVELOPMENT				
	ME			GPSS Ltd & Jhawdanga GPSS Ltd have	
	[]			been successfully registered and also	
	IL(the registration of 2(two) nos. of Dairy	
	VE			Cooperative Societies are under	
	DE			process. He also informed the house	
				that 3 Nos of GPSS have shown their	
16	4IC	Co-operative		interest on doing other business and	
	ECONOMIC	Societies		started preparation for the same.	
	NC			ARCS, SSM informed the house that	
	CC CC		•	Audit process of 13 Nos of GPSS Ltd	
	ш			-	
				has already been completed. He also	
				informed the house that Audit of 128	
				other societies for the FY 2023- 2024	
				is going on.	
				JE, Agri (Engg.), SSM informed the	
	LZ			house that total target of 79 SPV under	
	(IE)			RIDF-XXIX scheme is on process. He	
	ECONOMIC DEVELOPMENT			also informed the house that draft has	
	ΓO	Agriculture	· · · · · ·	been received for 2 Nos. of VLFMB, 26	
17	VE	(Engineering)		Nos. of Power Tillers (achievement 7	
1/	ЭE	(LIIGHICEI IIIG)			
	CI			Nos.), 1 No. of Reaper, 1 No. of	
	M			Thresher & 1 No. of Tractor 2WD	
	0N			under SMAM. JE, Agri (Engg.), SSM also	
	0			informed the house that total target of	
	EC			30 STW with Solar PV pump set under	
				RIDF-XXX scheme is on process.	
				DVO, SSM informed the house	
				that 100% physical progress has	
				been achieved under PPR,	
	N				
	ИE			Brucellosis, LSD under LHDCP.	
	Id(DVO, SSM informed the house that 8121	
	ILC	A 1		nos. of animals have been tagged from	
	VE	Animal		01/09/2024 to 28/10/2024. He also	
18	DEVELOPMENT	Husbandry	Report	informed the house that 296 nos. of	
	J	& Veterinary		animals have been seized from	
	ECONOMIC			01/09/2024 to 28/10/2024.	
	02			DVO, SSM informed the house that there	
	0			is 100% physical progress in General	
	EC			vaccination, 59% physical progress in	
				FMD vaccination and 38% physical	
				progress in RGM (A.I).	
				The Superintendent, Sericulture, SSM	
				inform the house that as per the	
	C LI			instruction of last DDC meeting they	
	ME			have conducted two necessary	
19	ON OD	Sericulture		awareness programs to demonstrate	
-	ECONOMIC	-		about technical knowledge for Eri and	
	EV.			Muga rearing process at Panbari and	
1	D				
				Baghapara Farm/ Centre.	

20	ECONOMIC DEVELOPMENT	Handloom & Textile		Superintendent of H&T, SSM informed the house that out of 10 Nos. of physical targets have been allocated against PM Weaver MUDRA Scheme, 9 nos have been achieved. He also informed the house that 50 nos & 100 nos of physical targets have been allocated against PMJJBY & PMSBY with an achievement of 9 Nos. in each.	
21	SOCIAL	Labour Welfare	and Rescue of Child Labour Status report of beneficiaries under BOCW Act 1996 Trade Union Act 1961 Shops and Establishment Act 1971	Labour Inspector, SSM informed the house that 1(one) no. of inspection drive has been conducted and 3(three) nos. of child labors have been rescued accordingly in the month of October, 2024. Labour Inspector, SSM informed the house that till October 2024, total 10816 nos. of registration have been taken place under different categories like Educational assistance, Medical assistance, General pension, Death benefits etc. Labour Inspector, SSM informed the house that 1(one) no. of inspection has been conducted and 1 no. of new trade union has been registered accordingly. Labour Inspector, SSM informed the house that 5 nos. of inspection has been conducted in the month of October. There has been 8 nos. of new registration and 11 nos. of renewal of shops are taken place for the month of October, 2024.	
22	INFRASTRUCTURE	Transport	Revenue Collection District Road Safety Committee	Enforcement Inspector, SSM informed the house that total Revenue Collection For the FY 2024-25 (April-Sept) is Rs. 2,71,87,798/- Enforcement Inspector, SSM informed the house that the DRSC Meeting is to be conducted 12 times in the year and So far 9 Nos of meetings has already being conducted.	
23	SOCIAL	Sports & Youth Welfare	Khel Maharan 2.0	DSO, SSM informed the house that Khel Maharan 2.0 will be conducted at 4 levels, namely – Gaon Panchayat level, Legislative Assembly Constituency level, District level and state level. He also informed the house that there will 7 nos. of events, namely- Athletics, Football, Kabaddi, Chess, Volleyball, Road cycling with traditional cycle and swimming.	

In concluding the meeting, the Chairman requested

- 1. To execute the works in a speedy manner.
- 2. Increase the personal involvement in monitoring the execution.
- 3. Submit the action taken report, PPT, Annexure-(A, B, C, D) 2(two) days prior to the nextDDC meeting.

Signed by Rahul Kumar Gupta Date:id9Cbh-2024s14n39:09 South Salmara Mankachar Hatsingimari Dated Hatsingimari the 16th November/2024

Memo No. TND-27/3/2024-T&D-SSM (A)

Copy to:-

- 1. The Secretary, Co-ordination of Chief Secretary, Assam for kind appraisal of Chief Secretary.
- 2. The Secretary to the Govt. of Assam, Transformation & Development Department, Dispur, Ghy-06 for favour of kind information.
- 3. All Addl. District Commissioner, South Salmara Mankachar district for information & necessary action.
- 4. All Assistant Commissioners, South Salmara Mankachar district for information & necessary action.
- 5. All HODs, South Salmara Mankachar district for information & necessary action.
- 6. The District Informatics Officer (DIO), NIC, South Salmara Mankachar. He is requested to upload the minutes in the district website.
- 7. Office copy.

e signed/-

District Commissioner South Salmara Mankachar Hatsingimari Monthly status of Fund receipt and utilisation for the month of October/2024

	A. For Schemes: Funds receiv	ed.												1		1		1		
S.No	Admin. Deptt.	Name of Schemes	PFMS Code&SLS Code	Category CS/CSS/St ate/EAP etc.	CAN/SNA	Balance with /Others- as licable.	District/C	Balance with the ouncil/Other pplicable.		· Allocation to trict*		ived in the nt year	Total funds available for scheme	Funds utilis Amount brac	& (% in	Amount for which Ucs are pending	Utilisation certificate submitted against	are pend	r which Ucs ling as on ite.	Remarks
		(Implementation Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous Year	total available funds for current Year	Of Previous Year	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Engineering	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMFBY		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	AGRICULTURE	PM KISHAN		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMKSY	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	ASRLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-I)	Central	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Animal Husbandry	Three days farmers training	Code: 9008 State	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	and Veternary	Workshop on Fodder Development	code: AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Rural Backyard Sheep/Goat Scheme (Ph-II)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Co-operative Societies	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Power/ APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-A

9	Fishery	PMMSY/NFDB/ 2022- 23	Central Code: 3890 SLS code: AS178 PFMS code:	CSS/State					165.717	19.413	124.28775	14.55975	138.8475	104.32056	12.48784	Nil	116.8084	Nil	NIL	
		PMMSY/NFDB/ 2023- 24	do	do					175.278	21.142	87.639	10.571	98.21	103.2081	12.9109	Nil	98.21	Nil	NIL	
10	Forest	САМРА	NIL	others						1591440		1591440	1591440		0%	0	NA	Nil	NA	Plantation will be done during rainy season
11	FPD & CA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Health Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Industry and Commerce	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008-09											176.41 L	2529.54 Lakh (94%)	284.05 Lakh (95%)		Yes			Headwork & Appurtenant Works are almost completed. Physical progress 95%. Ongoing works stopped due to LA problem. LA estimate has been submitted from District Commissioner to Commissioner and Secretary to the Govt of Assam, Irrigation Department. Phase-II proposal for construction of Protection Work and Canal System has been submitted under SOPD, 2022-23. Necessary approval is awaited.
		Jhanjhani FIS under AIBP 2008-09											399.37264 lakhs	228.07816 Lakh (40%)	6.3792 Lakh (10%)		Yes			Headwork already completed. Proposal for improvement of the scheme has been submitted under BADP, 2022-23.

16	Labour Welfare Department	PMSYM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		e-Shram	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	P&RD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	РНЕ	JJM	AS 65	CSS	0	0	0	0	0	0	0	0	0	0	0	0	UC not furnished due to non availability of fund.	0	0	
		SBM-G	AS 66	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SOPD		State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD(Building)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	PWD (Roads)	RIDF	NIL	NIL	NIL	NIL	NIL	NIL	470.24314	0	326.34884	0	143.8943	326.34884 69.40%	0.00 0.00%	0	326.34884	0	0	Requirement of fund has placed for available amount as shown in Col.14 but ceilling not yet issued
21	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
22	Skill Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
23	Soil Conservation	WDC-PMKSY 2.0 (State level Nodal Agency) Assam		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	Sports & Youth Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26	Women and child Development	NIL	NIL	NIL	NIL	15598063	NIL	15920477	NIL	37500000		26172000	19323652	NIL	13545314 (36%)	NIL	NIL	NIL	NIL	NIL
27	Water Resource	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Engineering	NIL	NIL	
		RKVY	NIL	
2	AGRICULTURE	NFSM	NIL	
2	AGRICULIURE	HMNEH	NIL	
		SOIL HEALTH CARD	NIL	
3	ASRLM	NIL	NIL	
4	Animal Husbandry and	Distribution of Maize seed among 150 nos. of selected beneficiaries	No fund is alloted	
	Veternary	Artificial Insemination by Frozen Semen Straw	No fund is alloted	
5	Co-operative Societies	NIL	NIL	
6	Education	NIL	NIL	
7	Employment Exchange	NIL	NIL	
8	Power/ APDCL	NIL	NIL	
9	Fishery	NA	NA	
10	Forest	NIL	NIL	
11	FPD & CA	NIL	NIL	
12	Health Department	NIL	NIL	

13	Handloom & Textile	NIL	NIL	
14	Industry and Commerce	NIL	NIL	
15	Irrigation	Kaloo FIS under AIBP 2008-09 Jhanjhani FIS under AIBP 2008-09	Demand proposal has been submitted Demand proposal has been submitted	
16	Labour Welfare Department	NA	NA	
17	P&RD	NIL	NIL	
18	PHE	NIL	NIL	
19	PWD(Building)	NIL	NIL	
20	PWD (Roads)	NIL	NIL	
21	Sericulture	NIL	NIL	
22	Skill Development	NIL	NIL	
23	Soil Conservation	South Salmara-I/2021- 22(Rangapani)WDC-PMKSY-2.0 South Salmara-I/2021-22(Kalonadi)WDC- PMKSY-2.0 Kalo River Training Project at Vill- Tangoan Pt-I under RIDF-XXX DURING 2024-2025 Dhababil River Training Project at Vill- Dhababil under SOPD-SCSP during 2024- 24 Land Development Project at Pahartoli at Vill-Tangaon Pt-I (Pahartoli)under RIDF-		
		Land Devlopment Project at Borjora under SOPD-GA during 2024-24		

24	Sports & Youth Welfare	NIL	NIL	
25	Transport	NIL	NIL	
	Women and child			
26	Development	NIL	NIL	
		Immediate temporary measures for restoration of Berabhanga Area from the erosion of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 16.31 Lakhs Immediate measures for temporary		
		restoration of Kaliralga Area from flooding of river Brahmaputra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 25.14 Lakhs		
27	Water Resource	Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.60 Lakhs.		Demand for Fund submitted to the Govt.
		Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.53 Lakhs.		
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra (under SOPD-G). Estimated Amount Rs. 199.77 Lakhs.		

Annexure-C

Sl.No.	Admin Dontt	Name of Scheme	Number of Works	Progress	of Current	Year work	/ Services	Categorise	number of	Remarks
51.INO.	Admin. Deptt.	Name of Scheme	Sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL							
2	Agriculture	NIL	NIL							
3	ASRLM	NIL	NIL							
		Rural Backyard Sheep/Goat Ph-I	NIL							
4	Animal	Training under NLM, funding pattern :- 90:10	NIL							
4	Husbandry and Veternary	Workshop on Fodder development :- 90:10	NIL							
		Rural Backyard Sheep/Goat Ph-II	NIL							
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							

		PMMSY							
		Fin Fish Hatchery	3 Nos		3				
		New Rearing Pond	10.00 ha	5.35	0.00	1.85	1.20	1.60	
		New Pond Construction	11.50 ha	6.50	0.50	1.00	2.5	1.00	
		Inputs for fish farming	11.50 ha						
9	Fishery (Current Year	Inputs for IFS under NEH	NIL						
	2023-24)	Backyard Ornamental Unit	NIL						
		PEN Culture	20 ha	20.00					
		Three wheelers with ice box	2 Nos	1				1	
		Boat & Net to fishers	4 Nos	2				2	
		Livelihood Support to Fishers	500 Nos	433				67	
10	Forest	CAMPA (25 ha AR plantation at Bansali PRF)	1			1			Plantation will be done during rainy season
11	FPD & CA	NIL	NIL						

12	Health Department	NIL	NIL				
		PMWMY	10 Nos			9 Nos	submitted to the various bank
13	Handloom & Textile	PMJJBY	50 Nos			9 Nos	submitted to the various bank
		PMSBY	100 Nos			9 Nos	5 NOS application submitted to the various bank
14	Industry and Commerce	NIL	NIL			51105	
15	Irrigation	NIL	NIL				
16	Labour Welfare Department	NIL	NIL				
17	P&RD	NIL	NIL				
18	PHE	NA	NIL				
19	PWD (Building)	No work alloted in this year	NIL				

		Construction of road from Kutirghat Uttarpara to Molamari Bridge via Kutirghat LP School		1				work in progress.
		H.M. Road to Pecherkandi (Pecherkandi to Banglapara)			1			work in progress.
		Arat Gaon to Dharakoba hariali	1					work in progress.
		Construction of road from Baghapara Bow Bazar to Teldhala Road (Bow Bazar to Teldhala)				1		work in progress.
	Mukhya Montrir Poki	IBB road to Jordanga BOP	1					work in progress.
	Path Nirman Aachoni (MMPPNA) (11 Nos of Scheme)	Construction of road from Sialtari to Chamaibill Road (Sialtari to Chamaibill)				1		work in progress.
		Pathuria Kutirghat Road					1	work in progress.

			HM Road at DC office to Hatisingimari Civil Hospital		1				work in progress (90% widening completed)
			Construction of road from Islampur to Khopati Bazar via Paikarkandi					1	Work not yet started.
			Fulbari Bazar to Naga Bund			1			Work in progress.,
20	PWD (Roads)		Soto Bazar to Jinjiramghat via Thokerer Gaon				1		Work not yet started.
		Mukhya Montrir Path Nobikaran Aachoni (MMPNA) (6 Nos. of schemes)	Periodic Renewal of road from HM road to Kanaimara Pt-II road			1			work in progress
			H.M. road to IBB road via Kukurmara Village	1					work in progress

	Periodic Renewal of road from (1) Rangapani to NEC road ,(2) H.M. road to Boalia Pt.II,(3) Molakhowa Sukchar road & (4) Baghapra Bouskata road	1			3	Progress hampered due to Flood & rainy season
	Upgradation of road from HM road to Sukcharghat under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD		1			work in progress
RIDF-XXIX	(i) Improvement & Upgradation of (i) Diara Kalapani (Sadullabari) road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD			1		work in progress

		RIDF-XXVIII	Upgradation of Gazarikandi to Pipulbari Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23		1		work in progress
			Improvement and strengthening of road cum embankment of T Dyke from Pipulbari to Diara on R/B of river kaloo.	1			Work in progress
21	Sericulture	NIL	NIL				
22	Skill Development	NIL	NIL				
23	Soil Conservation	NIL	NIL				
24	Sports & Youth Welfare	NIL	NIL				
25	Transport	NIL	NIL				

Construction of 151 N Puberhaon Pt-II-C Moo AWC RIDF-I		100%				
Construction of 43 No Kuchnimara Model AV NIDA			75-99%			
Construction of 103 N Bengervita Model AW NIDA				50-74%		
Construction of 108 N Sadullabari East Mod AWC NIDA				50-74%		
Construction of 177 N Teldhala Boubazar Model AWC NIDA	0.	100%				
Construction of 62 No Darua Kawahagi Pt-I Model AWC NIDA				50-74%		
Construction of 139 N Boalia Pt-II Model AE NIDA			75-99%			
Construction of 59 No Hatsingimari Model AWC NIDA			75-99%			

26	Women & Child Development	Construction of 137 No. Boraitary(A) Model AWC NIDA	100%						
		Construction of 58 No. South Salmara Pt-II Model AWC NIDA		75-99%					
		Construction of 77 No. Fulerchar Pt-IV (B) Model AWC RIDF-II						under process	
		Construction of 151No. Bhedamari Model AWC RIDF-II				25-49%			
		Construction of 40 No. Dayerchar Model AWC RIDF-II			50-74%				
		Construction of 139 No Dakergaon Model AWC RIDF-II					1-25%		
		Construction of 101 No. Molamari Kutirghat Model AWC RIDF-II						Under Progress	
		Construction of 183 No. Tangaon Kumarghati Model AWC RIDF-II					1-25%		

		Pro-siltation measures to protect Berabhanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.60 Lakhs.		Yes (100%)			work completed
27	Water Resource	Pro-siltation measures to protect Newajespur and its adjoining area from the erosion of river Brahmaputra . Estimated Amount Rs. 199.53 Lakhs.	03 Nos.	Yes (100%)			work completed
		Pro-siltation measures to protect Kokradanga and its adjoining area from the erosion of river Brahmaputra. Estimated Amount Rs. 199.77 Lakhs.		Yes (100%)			work completed

Annexure- D

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of	the last dat	Years delay e of last Fin d on the del	ancial Yea	ar Categ	orise	the last	date of las	ng works of t Financial ` cal progress	Year-Catego	-	ling as on ks based on	Remarks
			pending as on the last date of prevous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Engineering	NIL	NIL												
2	Agriculture	NIL	NIL												
3	ASRLM	NIL	NIL												
		Rural Backyard Sheep/Go at Scheme (Ph-I)	0	Yes											

4	Animal Husbandry	Training under NLM, funding pattern 90:10	0	Yes						
		Workshop on Fodder Developm ent 90:10	0	Yes						
		Rural Backyard Sheep/Go at Scheme (Ph-II)	0	Yes						
5	Co-operative Societies	NIL	NIL							
6	Education	NIL	NIL							
7	Employment Exchange	NIL	NIL							
8	Power/ APDCL	NIL	NIL							

	Fishery	PMMSY													
		Cycle with ice box	4 nos		Yes									4 nos	
	2021-22	New Rearing tank	0.25 ha		Yes					0.15 ha				0.1 ha	
9		Three wheelers with box	1 No		Yes									1 No	
		New Rearing tank	0.10 ha		Yes							0.10ha			
	2020-21	Cycle with ice box	5 nos		Yes									5 nos	
		Livelihood support to fishers	4 nos		Yes										
		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Forest	САМРА	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		APFBC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	FPD & CA	NIL	NIL												
12	Health Department	NIL	NIL												
13	Handloom & Textile	NIL	NIL												

14	Industry and Commerce	NIL	NIL										
15	c	Kaloo FIS under AIBP 2008- 09	1			1	1		95%				
15		Jhanjhani FIS under AIBP 2008- 09	1			1	1				46%		
16	Labour Welfare Department	NIL	NIL										
17	P&RD	NIL	NIL										
		Jal Jeevan Mission (JJM)	137	20	117		137	57	43	37			
18	PHE	SBM-G											
		SOPD	2	2					2				
19	PWD (Building)	NIL	NIL										

		MMPNA	2	2			2	1	1				Work in progress
		MMPPNA	5	5			5	2	2		1		Work in progress
20	PWD (Roads)	PMGSY-III	2	0	2		2	0	1	1			working estimate of balance work has submitted CE,PWD Office but not yet realloted.
		RIDF-XXVII	1	0	2		1	0	1				Restoration of side slopes work in progress.
21	Sericulture	NIL	NIL										
22	Skill Development	NIL	NIL										
23	Soil Conservation	NIL	NIL										
24	Sports & Youth Welfare	NIL	NIL										
25	Transport	NIL	NIL										

		Constructi on of 31 No. Manullapa ra Model AWC	Less than 1 Yr						Completed
		Constructi on of 145 No. Goalergao n Model AWC	Less than 1 Yr						Completed
26	Women &	Construcio n of 80 No. Rajabala Bhalukkan di Model AWC	Less than 1 Yr						Completed
	Women & Child Development	Constructi on of 51 No. Baladoba DasPara Model AWC	Less than 1 Yr						Completed

Pube pt M	1 No. ergaon -II C odel WC						Completed
Tel Bou M	7 No. dhala lbazar odel WC						Completed
Bor (A)	7 No. aitary Model WC						Completed

Water	Immediate							
Resource	measures							
	for							
	temporary							
	restoration							
	of Sukhchar							
	and its							
	adjoining							
	area from							
	the erosion							
	of river	NUT						No pending
	Brahmaput	NIL						works.
	ra under							
	SDRF for							
	2022-23							
	(under section 50							
	of DM).							
	Estt Amt :-							
	Rs. 34.80							
	Lakhs							
	Lakiis							

Immediate							
measures							
for							
temporary							
restoration							
of Patakata							
and its							
adjoining							
area from							
the erosion							
of river							
Brahmaput	NIL						No pending
ra under							works.
SDRF for							
2022-23							
(under							
section 50							
of DM).							
Estt Amt :-							
Rs. 12.00							
Lakhs							

Immediate measures for temporary restoration of Berabhanga Area from the erosion of river Brahmaput ra under SDRF for 2022-23 (under section 50 of DM). Estt Amt :- Rs. 16.31 Lakhs	NIL								No pending works.
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Immediat measure for temporar restoratio of Kaliral Area from flooding river Brahmapu ra under SDRF for 2022-23 (under section 5 of DM). Estt Amt Rs. 25.14 Lakhs	n a f t NIL								No pending works.
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